

Code (APP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	BI Evaluation	Post Qual	Delivery/Completion/Acceptance if Applicable	Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Adm/Post of IAB/B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	BI Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover		Total	MOOE	CO	Total	MOOE	CO												
COMPLETED PROCUREMENT ACTIVITIES																																				
33101010001000	Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment under EMB-ERLSD-ELSS-RLU 11 unit Autoclaves, 4 units Water Bath & 2 units UV Pipette Cabinet with Germicidal UV Lamp)	ERLSD	YES	Competitive Bidding	2-Nov-22	November 5, 2022 to November 26, 2022	14-Nov-22	N/A	26-Nov-22	26-Nov-22	1-Dec-22	22-Dec-22	9-Feb-23	20-Feb-23	22-Feb-23	60 Calendar Days	GoP	1,410,000.00		1,410,000.00	1,159,846.00		1,159,846.00	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	9-Nov-22	N/A	9-Nov-22	9-Nov-22	9-Nov-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023					
33101010001000	Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment under EMB-ERLSD-ELSS (Ecotoxicity Laboratory Unit - 1 unit Centrifuge, 2 units Incubator with Sub-in Lights & 1 unit Vortex Mixer)	ERLSD	YES	Competitive Bidding	2-Nov-22	November 5, 2022 to November 26, 2022	14-Nov-22	N/A	26-Nov-22	26-Nov-22	1-Dec-22	22-Dec-22	7-Feb-23	17-Feb-23	22-Feb-23	60 Calendar Days	GoP	1,380,000.00		1,380,000.00	592,344.64		592,344.64	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	9-Nov-22	N/A	9-Nov-22	9-Nov-22	9-Nov-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023					
10000000000000	Procurement of One (1) Lot Judicial Services for EMB Offices and Grounds/Central Office from January 1, 2023 to December 31, 2023	AFHO	YES	Competitive Bidding	10-Nov-22	November 11, 2022 to December 5, 2022	21-Nov-22	N/A	5-Dec-22	5-Dec-22	13-Dec-22	25-Dec-22	25-Jan-23	30-Jan-23	31-Jan-23	Services Rendered until December 31, 2023	GoP	11,156,544.92	11,156,544.92	11,034,589.28	11,034,589.28		11,034,589.28	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	15-Nov-22	N/A	15-Nov-22	15-Nov-22	5-Dec-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023					
33101010001000	Supply, Delivery, Installation and Commissioning of One (1) Unit Gas Chromatograph with High-Resolution Mass Spectrometer (GC-HRMS) for Dioxins and Furans Analysis	ERLSD	YES	Competitive Bidding	10-Nov-22	November 11, 2022 to December 5, 2022	21-Nov-22	N/A	5-Dec-22	5-Dec-22	7-Dec-22	23-Dec-22	26-Jan-23	2-Feb-23	3-Feb-23	90 Calendar Days	GoP	48,500,000.00		48,500,000.00	44,075,000.00		44,075,000.00	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	15-Nov-22	N/A	15-Nov-22	15-Nov-22	15-Nov-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023					
33101010001000	Supply, Delivery, Installation and Commissioning of One (1) Lot Ultrasonic Nebulizer under EMB-ERLSD-ELSS	ERLSD	YES	Competitive Bidding	10-Nov-22	November 11, 2022 to December 5, 2022	21-Nov-22	N/A	5-Dec-22	5-Dec-22	13-Dec-22	23-Dec-22	27-Jan-23	10-Feb-23	13-Feb-23	60 Calendar Days w/ extension 30 calendar days	GoP	1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	15-Nov-22	N/A	15-Nov-22	15-Nov-22	5-Dec-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023					
33000010001000	One (1) Lot Priority Internet Service Provider Subscription for CY 2023	PPFD-SISMS	YES	Competitive Bidding	28-Nov-22	November 30, 2022 to December 22, 2022	8-Dec-22	N/A	22-Dec-22	22-Dec-22	27-Dec-22	4-Jan-23	26-Jan-23	8-Feb-23	13-Feb-23	Services Rendered until December 31, 2023	GoP	4,000,000.00	4,000,000.00	1,635,880.00	1,635,880.00		1,635,880.00	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	1-Dec-22	N/A	1-Dec-22	1-Dec-22	1-Dec-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023					
20000010001000	Supply and Delivery of One (1) Lot Supply and Delivery of Mapping Software Subscriptions for One (1) Year	PPFD-SISMS	YES	Competitive Bidding	27-Jan-23	February 20, 2023 to March 16, 2023 (Pa-Bidding)	2-Mar-23	N/A	16-Mar-23	16-Mar-23	20-Mar-23	27-Mar-23	17-Apr-23	27-Apr-23	28-Apr-23	30 Calendar Days	GoP	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00		1,500,000.00	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	27-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	Within the approved Indicative APP and APP FY 2023					
10000000000000	Procurement of 1 Lot Security Services for EMB Central Office, Sec. Mater, Rizal and Bataan Facilities from April 1, 2023 to December 31, 2023	AFHO	NO	Competitive Bidding	2-Mar-23	March 4, 2023 to March 27, 2023	13-Mar-23	N/A	27-Mar-23	27-Mar-23	March 29, 2023, April 14, 15, 2023	2-May-23	21-Jun-23	25-Jun-23	30-Jun-23	Services Rendered until December 31, 2023	GoP	11,681,901.78	11,681,901.78	11,345,422.90	11,345,422.90		11,345,422.90	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	8-Mar-23	N/A	8-Mar-23	8-Mar-23	March 8 & April 6, 2023	N/A	Within the approved APP FY 2023					
																	Total Allotted Budget of Procurement Activities			81,009,448.70			28,338,448.70			52,670,000.00										
																	Total Contract Price of Procurement Activities Conducted			74,853,081.72			26,525,891.08			49,327,190.64										
																	Total Savings (Total Allotted Budget-Total Contract Price)			6,155,366.98																
ONGOING PROCUREMENT ACTIVITIES																																				
20000010001000	Supply and Delivery of One (1) Lot Removable Security Software Subscription for One Year	PPFD-SISMS	NO	Competitive Bidding	13-Mar-23	March 16, 2023 to April 11, 2023	27-Mar-23	N/A	11-Apr-23	11-Apr-23	April 13-14, 2023	15-May-23	19-Jun-23	30-Jun-23	90 calendar days	GoP	3,000,000.00	3,000,000.00	2,995,000.00	2,995,000.00		2,995,000.00	Commission on Audit, Phil. Chamber of Commerce and Industry and Transparency and Accountability Network	20-Mar-23	N/A	5-Apr-23	5-Apr-23	5-Apr-23	N/A	Within the approved APP FY 2023						

200000100 001000	Supply, Delivery, Installation, Testing, and Commissioning of One-Die Server Backup and Restore in Subscription for (1) Year	PPDD-SISHS	NO	Competitive Bidding	13-Mar-23	March 23, 2023 to April 11, 2023	31-Mar-23	N/A	11-Apr-23	11-Apr-23	April 13-14, 2023	15-May-23	27-Jun-23	Nil calendar days	GoP	3,500,000.00	3,500,000.00	3,475,000.00	3,475,000.00	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	20-Mar-23	NA	5-Apr-23	5-Apr-23	5-Apr-23	N/A	Within the approved APP FY 2023					
210100100 001000	Supply and Delivery of Various Laboratory Chemicals for Biomolecular Analysis under EMB-ED-ED-ED	ERLSD	NO	Competitive Bidding	11-Apr-23	April 15, 2023 to May 9, 2023 (w/ SBB posted)	2-May-23	N/A	15-May-23	15-May-23	18-May-23	28-May-23	21-Jun-23	29-Jun-23	Triggered for a period of one (1) year	GoP	1,794,984.80	1,794,984.80	843,000.00	843,000.00	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	25-Apr-23	NA	25-Apr-23	25-Apr-23	25-Apr-23	N/A	Within the approved APP FY 2023				
200000100 001000	Internet Subscription (Secondary) 1 Lot Pkg. 400,000 GB (package procurement for 2023)	PPDD-SISHS	NO	Competitive Bidding	13-Mar-23	March 23, 2023 to April 11, 2023	31-Mar-23	N/A	11-Apr-23	11-Apr-23	April 13-14, 2023	Failed Bid			GoP	5,800,000.00	5,800,000.00			Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	20-Mar-23	NA	5-Apr-23	5-Apr-23	5-Apr-23	N/A	Within the approved APP FY 2023 - Declaring Failed Bid with BAC Resolution EMB No. 2023-0413					
310100100 001000	Supply, Delivery, Installation and Commissioning of Various Scientific Equipment for EMB-ED-ED-ED, Streamwater Fluorometer, etc.	ERLSD	NO	Competitive Bidding	11-Apr-23	April 15, 2023 to May 9, 2023	25-Apr-23	N/A	8-May-23	Failed Bid (no bidder)					GoP	1,540,000.00	1,540,000.00			Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	20-Apr-23	NA	17-Apr-23	17-Apr-23	20-Apr-23	N/A	Within the approved APP FY 2023 - Declaring Failed Bid with BAC Resolution EMB No. 2023-0415					
310100100 001000	Supply and Delivery of One (1) Lot Instrumentation Glass for Reagents and Organic Laboratory Glass under EMB-ED-ED-ED	ERLSD	YES	Competitive Bidding	11-Apr-23	April 15, 2023 to May 9, 2023 (Re-Bidding)	2-May-23	N/A	8-May-23	Failed Bid (no bidder)					GoP	1,831,279.88	1,831,279.88			Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	25-Apr-23	NA	25-Apr-23	25-Apr-23	25-Apr-23	N/A	Within the approved indicative APP FY 2023 and APP FY 2023 under GAA - Declaring Failed Bid with BAC Resolution EMB No. 2023-0418					
200000100 001000	Supply and Delivery of One (1) Lot LAN Security Software Subscription for One Year	PPDD-SISHS	NO	Competitive Bidding	13-Mar-23	May 9, 2023 to May 31, 2023 (w/ SBB posted)	28-May-23	N/A	5-Jun-23	8-Jun-23	15-Jun-23				GoP	2,300,000.00	2,300,000.00			Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	23-May-23	NA	23-May-23	23-May-23	23-May-23	N/A	Within the approved APP FY 2023					
200000100 001000	Supply and Delivery of One (1) Lot Video and PCP Editor Subscription	PPDD-SISHS	YES	Competitive Bidding	26-May-23	June 1, 2023 to June 21, 2023 (Re-Bidding)	8-Jun-23	N/A	23-Jun-23	23-Jun-23	26-Jun-23				GoP	2,000,000.00	2,000,000.00			Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountable Network	2-Jun-23	NA	2-Jun-23	2-Jun-23	2-Jun-23	N/A	Within the approved indicative APP FY 2023 and APP FY 2023					
Total Alotted Budget of on Going Procurement Activities																21,666,264.68	20,026,264.68	1,540,000.00	7,116,000.00	7,116,000.00	0.00											

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