

ANNEX B

DENR-Environmental Management Bureau Procurement Monitoring Report as of January 3, 2023 to June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHF)			Contract Cost (PHF)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids
COMPLETED PROCUREMENT ACTIVITIES																													
310100100001000	Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment under EMB-ERLSD-ELSS-BLU (1 unit Autoclave, 4 units Water Bath & 2 units UV Pipette Carousel with Germicidal UV Lamp)	ERLSD	YES	Competitive Bidding	2-Nov-22	November 5, 2022 to November 28, 2022	14-Nov-22	NA	28-Nov-22	28-Nov-22	1-Dec-22	22-Dec-22	9-Feb-23	20-Feb-23	22-Feb-23	60 Calendar Days	GoP	1,410,000.00	✓	1,159,846.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	9-Nov-22	N/A	9-Nov-22	9-Nov-22	9-Nov-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023
310100100001000	Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment under EMB-ERLSD-ERS (Ecotoxicity Laboratory Unit - 1 unit Centrifuge, 2 units Incubator with Built-in Lights & 1 unit Vortex Mixer)	ERLSD	YES	Competitive Bidding	2-Nov-22	November 5, 2022 to November 28, 2022	14-Nov-22	NA	28-Nov-22	28-Nov-22	1-Dec-22	22-Dec-22	7-Feb-23	17-Feb-23	22-Feb-23	60 Calendar Days	GoP	1,250,000.00	✓	592,344.64	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	9-Nov-22	N/A	9-Nov-22	9-Nov-22	9-Nov-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023
100000000000000	Procurement of One (1) Lot Janitorial Services for EMB Offices and Grounds/Central Office from January 1, 2023 to December 31, 2023	AFMD	YES	Competitive Bidding	10-Nov-22	November 11, 2022 to December 5, 2022	21-Nov-22	NA	5-Dec-22	5-Dec-22	13-Dec-22	23-Dec-22	25-Jan-23	30-Jan-23	31-Jan-23	Services Rendered until December 31, 2023	GoP	11,156,544.92	✓	11,034,588.28	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	15-Nov-22	N/A	15-Nov-22	15-Nov-22	5-Dec-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023
310100100001000	Supply, Delivery, Installation and Commissioning of One (1) Unit Gas Chromatograph with High-Resolution Mass Spectrometer (GC-HRMS) for Dioxins and Furans Analysis	ERLSD	YES	Competitive Bidding	10-Nov-22	November 11, 2022 to December 5, 2022	21-Nov-22	NA	5-Dec-22	5-Dec-22	7-Dec-22	23-Dec-22	26-Jan-23	2-Feb-23	3-Feb-23	90 Calendar Days	GoP	48,500,000.00	✓	46,075,000.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	15-Nov-22	N/A	15-Nov-22	15-Nov-22	15-Nov-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023
310100100001000	Supply, Delivery, Installation and Commissioning of One (1) Lot Ultrasonic Nebulizer under EMB-ERLSD-ELSS	ERLSD	YES	Competitive Bidding	10-Nov-22	November 11, 2022 to December 5, 2022	21-Nov-22	NA	5-Dec-22	5-Dec-22	13-Dec-22	23-Dec-22	27-Jan-23	10-Feb-23	13-Feb-23	60 Calendar Days w/ extension 30 calendar days	GoP	1,500,000.00	✓	1,500,000.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	15-Nov-22	N/A	15-Nov-22	15-Nov-22	5-Dec-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023
200000100001000	One (1) Lot Primary Internet Service Provider Subscription for CY 2023	PPDD-SISMS	YES	Competitive Bidding	28-Nov-22	November 30, 2022 to December 22, 2022	9-Dec-22	NA	22-Dec-22	22-Dec-22	27-Dec-22	4-Jan-23	26-Jan-23	6-Feb-23	13-Feb-23	Services Rendered until December 31, 2023	GoP	4,000,000.00	✓	1,635,880.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	1-Dec-22	N/A	1-Dec-22	1-Dec-22	1-Dec-22	N/A	Within the approved Indicative APP FY 2023 and APP FY 2023
200000100001000	Supply and Delivery of One (1) Lot Supply and Delivery of Mapping Software Subscription for One (1) Year	PPDD-SISMS	YES	Competitive Bidding	27-Jan-23	February 20, 2023 to March 16, 2023 (Re-Bidding)	2-Mar-23	NA	16-Mar-23	16-Mar-23	20-Mar-23	27-Mar-23	17-Apr-23	27-Apr-23	28-Apr-23	30 Calendar Days	GoP	1,500,000.00	✓	1,500,000.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	27-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	Within the approved Indicative APP and APP FY 2023
100000000000000	Procurement of 1 Lot Security Services for EMB Central Office, San Mateo, Bldg and Baram Facilities from April 1, 2023 to December 31, 2023	AFMD	NO	Competitive Bidding	2-Mar-23	March 4, 2023 to March 27, 2023	13-Mar-23	NA	27-Mar-23	27-Mar-23	March 29, 2023, April 14, 16, 2023	2-May-23	21-Jun-23	23-Jun-23	30-Jun-23	Services Rendered until December 31, 2023	GoP	11,681,901.78	✓	11,365,422.80	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	8-Mar-23	N/A	8-Mar-23	8-Mar-23	March 8 & April 5, 2023	N/A	Within the approved APP FY 2023
Total Alloted Budget of Procurement Activities																		63826544.92											
Total Contract Price of Procurement Activities Conducted																					60351778.92								
Total Savings (Total Alloted Budget - Total Contract Price)																					3474766								

ON-GOING PROCUREMENT ACTIVITIES																												
200000100001000	Supply and Delivery of One (1) Lot Serverside Security Software Subscription for One Year	PPDD-SISMS	NO	Competitive Bidding	13-Mar-23	March 16, 2023 to April 11, 2023	27-Mar-23	NA	11-Apr-23	11-Apr-23	April 13-14, 2023	15-May-23	19-Jun-23	30-Jun-23	90 calendar days	GoP	3,000,000.00	✓	2,095,000.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	20-Mar-23	N/A	5-Apr-23	5-Apr-23	5-Apr-23	N/A	Within the approved APP FY 2023
200000100001000	Supply, Delivery, Installation, Testing, and Commissioning of One-Tier Server Backup and Replication Subscription for (1) Year	PPDD-SISMS	NO	Competitive Bidding	13-Mar-23	March 23, 2023 to April 11, 2023	31-Mar-23	NA	11-Apr-23	11-Apr-23	April 13-14, 2023	15-May-23	27-Jun-23	31-Jun-23	60 calendar days	GoP	3,500,000.00	✓	3,478,000.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	20-Mar-23	N/A	5-Apr-23	5-Apr-23	5-Apr-23	N/A	Within the approved APP FY 2023
310100100001000	Supply and Delivery of Various Laboratory Chemicals for Environmental Analyses under EMB-ERLSD-ELSS	ERLSD	NO	Competitive Bidding	11-Apr-23	April 15, 2023 to May 9, 2023 (w/ SB6 posted)	2-May-23	NA	15-May-23	15-May-23	10-May-23	26-May-23	21-Jun-23	28-Jun-23	staggered for a period of one (1) year	GoP	1,794,984.80	✓	643,000.00	✓	Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	25-Apr-23	N/A	25-Apr-23	25-Apr-23	25-Apr-23	N/A	Within the approved APP FY 2023
200000100001000	Internet Subscription (Secondary) 1 Lot Php 5,600,000.00 (advance procurement for 2023)	PPDD-SISMS	NO	Competitive Bidding	13-Mar-23	March 23, 2023 to April 11, 2023	31-Mar-23	NA	11-Apr-23	11-Apr-23	April 13-14, 2023	Failed Bid				GoP	5,600,000.00	✓			Commission on Audit, Phil Chamber of Commerce and Industry and Transparency and Accountability Network	20-Mar-23	N/A	5-Apr-23	5-Apr-23	5-Apr-23	N/A	Within the approved APP FY 2023 - Declining Failed Bid with BAC Resolution EMB No. 2023-0012

