

DENR - Environmental Management Bureau Annual Procurement Plan Charged under Budget FY 2021 Continuing Appropriation

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office, IT/Computer, Laboratory-Supplies, Materials and Equipment; Services; Meetings; Training/Workshop and Repair and Maintenance:												
	Procurement of TO-09 PUF Consumables, 10 sets	EQMD-AQMS	NO	Shopping	August	August	September	September	GoP	150,000.00	150,000.00		Sampling & Calibration Supplies
	Hp Laptop Battery, 1	EQMD-CMS	NO	Shopping	March				GoP	5,000.00	5,000.00		
	Extension Cord (heavy duty)	EQMD-CMS	NO	Shopping	April				GoP	2,000.00	2,000.00		
	Wireless Compact Photo Printer, 1	EQMD-CMS	NO	Shopping	April				GoP	10,000.00	10,000.00		
	Ink and Paper Sets Compact Printer, 4	EQMD-CMS	NO	Shopping	April				GoP	10,000.00	10,000.00		
	Supply and Delivery of EMB Token (Custized Pull-Over Hoodie), 100 pcs	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	150,000.00	150,000.00		
	Office/Computer Chair, 15	EQMD-CMS	NO	Shopping	February	February	March	March	GoP	112,500.00	112,500.00		
	Expenses for RT-PCR Test, 17	EQMD-CMS	NO	Direct Contracting	N/A	N/A	February	February	GoP	68,000.00	68,000.00		
	Paper Shredder, 1	EEID	NO	Shopping	April				GoP	12,850.00	12,850.00		
	Packaging Tape, 10	EEID	NO	Shopping	April				GoP	500.00	500.00		
	Bubble Wrap, 2	EEID	NO	Shopping	April				GoP	1,000.00	1,000.00		
	Packaging Tape Dispenser, 3	EEID	NO	Shopping	April				GoP	1,500.00	1,500.00		
	Microphone Output Connector (3-pin XLRM connector)	EEID	NO	Shopping	April				GoP	2,000.00	2,000.00		
	External Hard Drive, 1	EEID	NO	Shopping	April				GoP	6,000.00	6,000.00		
	Supply and Delivery of Office Chair, 10	EEID	NO	Shopping	March	March	April	April	GoP	47,000.00	47,000.00		
	Repair and Maintenance of Camera	EEID	NO	Shopping	April and September				GoP	20,000.00	20,000.00		
	Supply and Delivery of 1 lot One-Time Spatial Tools Subscription for 1 Year	PPPDD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	450,000.00	450,000.00		

	Supply and Delivery Cellphone, 6	PPPDD	NO	Shopping	January	January	February	February	GoP	89,940.00	89,940.00		For the Replacement of sworn out communication devices
	Supply and Delivery of IEC for Info Advocacy Materials	EQMD-MBO	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	240,000.00	240,000.00		
	Consultant for the activity to organize/gsthere documents from multiple formats PDFs, Word etc., in one place using litigation case management software, 1 lot	PAB	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	900,000.00	900,000.00		
	Services for the Additional Manpower (40 days) on Old San Mateo SLF Maintenance, 10	SWMD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	247,400.00	247,400.00		
	Conduct CCS Meeting/ Workshop on SCMAR	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	250,000.00	250,000.00		DENR Climate Change Service on the LGU SCMAR
	Conduct MOA Signing with Manufacturing/Packaging Industry on the Establishment of Buy-back centers/mechanism for the recovery of plastic packaging materials	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	76,000.00	76,000.00		
	Supplies for the San Mateo Sanitary Landfill Post Closure Maintenance												
	Grass Cutter, 10	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	145,000.00	145,000.00		
	Grass Cutter, Blade, 50	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	25,000.00	25,000.00		
	Bamboo Seedlings, 400	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	200,000.00	200,000.00		
	Bamboo Tag, 400	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	200,000.00	200,000.00		
	Rental of Tents including Sound System, 1 lot	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	77,000.00	77,000.00		
	Shirt and Caps, 400	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	400,000.00	400,000.00		
	Rental of Portalet, 6	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	45,000.00	45,000.00		
	Solar Flood Light, 10	SWMD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	50,000.00	50,000.00		

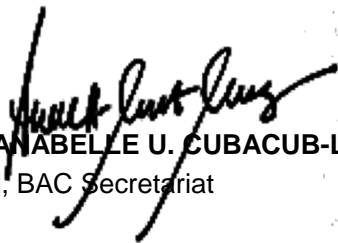
Laboratory Refrigerator, Undercounter, 1 unit	ERLSD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	290,080.00		290,080.00	This item will serve as storage of culture bacteria for microbiological analysis of environmental samples
Wireless Microphones, 1 lot	ERLSD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	149,500.01		149,500.01	To be used in ERLSD Conference
Airconditioning Unit, 3 units	ERLSD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	180,000.00		180,000.00	To be installed in (1) Bacteriological Laboratory, (1) ILU Data Processing room and (1) Office of the Chief ERLSD
Thermohygrometer with data logger, 1 unit	ERLSD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	60,000.00		60,000.00	To be used to monitor the environmental conditions in GC HRMS room
Spectrophotometer for algal toxicity testing, 1 unit	ERLSD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	303,825.63		303,825.63	To be used in the measurement of algal optical density
Total MOOE									6,620,515.84	6,620,515.84		
Total CO									983,405.64	983,405.64		
Grand Total									<u>7,603,921.48</u>			


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