

DENR-Environmental Management Bureau Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Gases of the following: ABC: Php1,831,280.00 1. Argon Gas, UHP, 100 units/tanks	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	350,000.00	350,000.00		For Various Gases of Inorganics and Organics Analyses
	2. Helium Gas, UHP, 10 units/tanks	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	300,000.00	300,000.00		-- do --
	3. Acetylene Gas, 2 units/tanks	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	13,000.00	13,000.00		-- do --
	4. Nitrogen Gas, 2	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	3,800.00	3,800.00		-- do --
	5. Oxygen Gas, 2	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	36,000.00	36,000.00		-- do --
	6. Nitrogen, UHP, 50	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	111,000.00	111,000.00		-- do --
	7. Helium, UHP, 30	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	900,000.00	900,000.00		-- do --
	8. Hydrogen, UHP 10	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	26,400.00	26,400.00		-- do --
	9. Synthetic Air, UHP	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	84,000.00	84,000.00		-- do --
	10. Compressed Air, UHP	ERLSD	YES	Competitive Bidding	30-Nov-22	22-Dec-22	Within January 2023		GoP	7,080.00	7,080.00		-- do --
	Supply of Labor and Tools/Materials for the Refurbishment of ETLU and OLU (ERLSD Annex Building), 1 lot	ERLSD	NO	Competitive Bidding	January	February	March	March	GoP	3,500,000.00			Repair and Maintenance
	SCIENTIFIC EQUIPMENT:												
	Supply, Delivery, Installation and Commissioning/Testing - ABC: Php2,180,000.00 * Flow Meter for Stream, 1 unit	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	100,000.00		100,000.00	For Acid Deposition Monitoring
	* Vacuum Pump, 4 units	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	340,000.00		340,000.00	-- do --
	* Gas Volume Meter, 2 units	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	300,000.00		300,000.00	-- do --
	* Slicer for core samples, 1 unit	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	140,000.00		140,000.00	-- do --
	* Echosounder, 1 unit	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	800,000.00		800,000.00	For Derivation of Interim SedQGs (for Metal)
	* Porewater collector equipment, 1 unit	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	200,000.00		200,000.00	-- do --

	* Redox potential meter, 1 unit	ERLSD	YES	Competitive Bidding	22-Nov-22	15-Dec-22	Within January 2023		GoP	300,000.00		300,000.00	-- do --
	Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment - ABC:Php1,410,000.00 * Centrifuge, 1 units	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	600,000.00		600,000.00	-- do --
	* Incubator for culturing, 2 units	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	600,000.00		600,000.00	-- do --
	* Laboratory Cart, 3 units	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	150,000.00		150,000.00	-- do --
	* Vortex mixer, 1 unit	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	60,000.00		60,000.00	-- do --
	Supply, Delivery and Installation of Laboratory Fixtures, 1 lot	ERLSD	NO	Competitive Bidding	January	February	March	March	GoP	3,500,000.00		3,500,000.00	-- do --
	Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment-ABC:Php1,510,000.00 * UV Pipette Carousel/Stand with Germicidal Lamp, Auto-Decontamination cycle, similar to nUVaClean Pipette, 2 units	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	160,000.00		160,000.00	For Bacteriological Unit
	* Waterbath, 2 units	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	700,000.00		700,000.00	-- do --
	* Autoclave, 1 unit	ERLSD	YES	Competitive Bidding	05-Nov-22	28-Nov-22	Within January 2023		GoP	650,000.00		650,000.00	-- do --
	Supply, Delivery, Installation and Commissioning of * Ultrasonic Nebulizer, 1 unit	ERLSD	YES	Competitive Bidding	11-Nov-22	05-Dec-22	Within January 2023		GoP	1,500,000.00		1,500,000.00	For Inorganics Laboratory Unit
	* Mercury in Air Analyzer, 1 unit	ERLSD	NO	Competitive Bidding	January	February	March	March	GoP	1,500,000.00		1,500,000.00	-- do --
	Supply, Delivery, Installation and Commissioning of Gas Chromatograph with High Resolution Mass Spectrophotometer for Dioxins and Furans, 1 unit	ERLSD	YES	Competitive Bidding	11-Nov-22	05-Dec-22	Within January 2023		GoP	48,500,000.00		48,500,000.00	For Organics Laboratory Unit
										61,931,280.00	1,831,280.00	60,100,000.00	
	Supply and Delivery of Server, 1 unit	EQMD-WQMS	NO	Competitive Bidding	March	April	May	May	GoP	1,200,000.00		1,200,000.00	Budget Charged to NWQMF 2023
	Supply and Delivery of Desktop, 20 units (For Simple Office Use)	EQMD-WQMS	NO	Competitive Bidding	March	April	May	May	GoP	1,350,000.00		1,350,000.00	Budget Charged to NWQMF 2023
	Supply, Delivery, Installation and Commissioning of Water Quality Checker, 4 units	EQMD-WQMS	NO	Competitive Bidding	March	April	May	May	GoP	1,960,000.00		1,960,000.00	Budget Charged to NWQMF 2023
										4,510,000.00		4,510,000.00	
	Procurement for the Manpower of Janitorial Services for FY 2023	AFMD-PGSS	YES	Competitive Bidding	4th Quarter		January		GoP	11,156,545.00	11,156,545.00		
	Procurement for the Manpower of Security Services for FY 2023	AFMD-PGSS	YES	Competitive Bidding	4th Quarter		January		GoP	15,483,373.00	15,483,373.00		

	Supply of Labor and Materials for the Renovation and Beautification of Guard House at San Mateo Landfill, 1 lot	AFMD-PGSS	NO	Competitive Bidding	4th Quarter		January		GoP	1,800,000.00	1,800,000.00		
	Supply and Delivery of Internet and Software Subscription for : * Internet Subscription (Primary), 1 lot	PPPDD-SISMS	YES	Competitive Bidding	30-Nov-22	09-Dec-22	Within January 2023		GoP	4,000,000.00	4,000,000.00		
	* LAN Security Software Subscription, 1 lot	PPPDD-SISMS	YES	Competitive Bidding	03-Dec-22	04-Jan-22	Within January 2023		GoP	2,300,000.00	2,300,000.00		
	* Video & PDF Editor Subscription, 1 lot	PPPDD-SISMS	YES	Competitive Bidding	03-Dec-22	23-Dec-22	Within January 2023		GoP	2,000,000.00	2,000,000.00		
	* Serverside Security Software Subscription, 1 lot	PPPDD-SISMS	YES	Competitive Bidding	03-Dec-22	23-Dec-22	Within January 2023		GoP	3,000,000.00	3,000,000.00		
	* Mapping Software Subscription, 1 lot	PPPDD-SISMS	YES	Competitive Bidding	15-Dec-22	04-Jan-22	Within January 2023		GoP	1,500,000.00	1,500,000.00		
	* Internet Subscription (Secondary), 1 lot	PPPDD-SISMS	NO	Competitive Bidding	January	February	March	March	GoP	5,600,000.00	5,600,000.00		
	* Server Offsite Backup & Replication Subscription, 1 lot	PPPDD-SISMS	NO	Competitive Bidding	February	March	April	April	GoP	3,500,000.00	3,500,000.00		
Sub-Total										116,781,198.00	52,171,198.00	64,610,000.00	
	Mandatories:												
	Water Bill for Consumption	AFMD-PGSS	NO	Direct Contracting	January to December				GoP	2,028,000.00	2,028,000.00		Payment for monthly consumption
	Supply and Delivry of Drinking Water,	AFMD-PGSS	YES	Shopping	November	December	January		GoP	462,000.00	462,000.00		For the Daily Consumption and Distribution Per Offices
	Electricity Bill for Consumption	AFMD-PGSS	NO	Direct Contracting	January to December				GoP	8,169,627.00	8,169,627.00		-- do --
	Telephone Bill for Landline/Mobile	AFMD-PGSS	NO	Direct Contracting	January to December				GoP	1,680,000.00	1,680,000.00		Payment for monthly subscription
	Fuel, Gas and Oil Consumption	AFMD-PGSS	NO	Direct Contracting	January to December				GoP	6,240,000.00	6,240,000.00		Payment for monthly consumption
	Insurance for EMB Service Vehicles, 1 lot per vehicle	AFMD-PGSS	NO	Direct Contracting	Quarterly				GoP	238,000.00	238,000.00		Payment for Insurance and Registration fees per Service Vehicles
	Insurance for EMB Buildings, 1 lot	AFMD-PGSS	NO	Direct Contracting	1st Quarter				GoP	1,500,000.00	1,500,000.00		Payment for the insurance of the Building (PPE)
	Cable/Internet and Broad Band/Cell Card	AFMD-PGSS	NO	Direct Contracting	January to December				GoP	540,000.00	540,000.00		Payment for monthly subscription
	Common Office Supplies	AFMD-PGSS	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	3,557,455.00	3,557,455.00		For Quarterly Agency Procurement Request at PS-DBM
	GENERAL ADMIN - * Repair and Maintenance of Service Vehicle	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	588,000.00	588,000.00		Supply of labor and Part s for the Repair and Maintenance per vehicle

	* Repair and Maintenance of Air Conditioning Units and Parts, 1 lot per activity	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	1,008,000.00	1,008,000.00		Supply of Labor and Parts
	Courier Services for Mailing of Documents	AFMD-Record Section	NO	Direct Contracting	January to November				GoP	861,400.00	861,400.00		
	Procurement of Microsoft Office 365 Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	6,147,899.60	6,147,899.60		To APR @ DBM-PS
	Procurement of Microsoft Premier Support Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	2,400,000.00	2,400,000.00		-- do --
	Registration to Professional Association Convention (IECEP, PSME, PICE, PSSEI) Midyear and Annual	EQMD-WQMS	NO	Direct Contracting	June, October and November				GoP	42,000.00	42,000.00		
	Sub-Total									35,462,381.60	35,462,381.60		
	Services:												
	Judge for Environmental Contest	EEID	NO	NP-53.9 - Small Value Procurement	April and May				GoP	40,000.00	40,000.00		
	Resource Person for Environmental Education and Information Officers Training Workshop	EEID	NO	NP-53.9 - Small Value Procurement	March and August				GoP	120,000.00	120,000.00		
	Resource Person for Training Workshop on Climate Change Resiliency	EEID	NO	NP-53.9 - Small Value Procurement	July				GoP	30,000.00	30,000.00		
	Resource Person for Training on Comic Making	EEID	NO	NP-53.9 - Small Value Procurement	August				GoP	30,00.00	30,00.00		
	Resource Person for Community Lecture on Environment and Health	EEID	NO	NP-53.9 - Small Value Procurement	October				GoP	20,000.00	20,000.00		
	Host for the Webinar on Eco-friendly Solutions	EEID	NO	NP-53.9 - Small Value Procurement	June				GoP	20,000.00	20,000.00		
	Host for the Webinar on Climate Tools for Sustainable Actions	EEID	NO	NP-53.9 - Small Value Procurement	September				GoP	20,000.00	20,000.00		
	Resource Person for the Webinar on Eco-friendly Solutions	EEID	NO	NP-53.9 - Small Value Procurement	June				GoP	15,000.00	15,000.00		
	Resource Person for the Webinar on Climate Tools for Sustainable Actions	EEID	NO	NP-53.9 - Small Value Procurement	September				GoP	15,000.00	15,000.00		
	Resource Person and Judge for the Pagkaing Lokal Plant-based Recipe Contest	EEID	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	70,000.00	70,000.00		
	Host for the Pagkaing Lokal Plant-based Recipe Contest Awarding Ceremony	EEID	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	20,000.00	20,000.00		
	Resource Person for the Communication Planning Workshop	EEID	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	60,000.00	60,000.00		

	Resource Speaker for GAD Planning Workshop	EEID-GAD	NO	NP-53.9 - Small Value Procurement	March				GoP	20,000.00	20,000.00		
	Resource Speaker for GAD assessment Workshop	EEID-GAD	NO	NP-53.9 - Small Value Procurement	August				GoP	45,000.00	45,000.00		
	Host for Women in Action for Environment Award	EEID-GAD	NO	NP-53.9 - Small Value Procurement	April				GoP	20,000.00	20,000.00		
	Judges for Women in Action for Environment Award	EEID-GAD	NO	NP-53.9 - Small Value Procurement	April				GoP	5,000.00	5,000.00		
	Resource Speaker for Training with EMB Employees	EEID-GAD	NO	NP-53.9 - Small Value Procurement	October				GoP	10,000.00	10,000.00		
	Health and Wellness Specialist (Medical Professional) Consultant	AFMD-HRMDS	NO	Direct Contracting	N/A	N/A	April	April	GoP	321,156.00	321,156.00		
	Surveillance Audit (ISO 9001:2015 and ISO 14001:2015)	EQMS	NO	NP-53.9 - Small Value Procurement	July and August				GoP	200,000.00	200,000.00		
	Hiring of Resources Speakers to conduct trainings related to ISO Requirements	EQMS	NO	NP-53.9 - Small Value Procurement	May and August				GoP	400,000.00	400,000.00		
	Consultancy/Professional Services * Updating of National Air Quality Assessment Report - 5 months duration, 1 lot	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	200,000.00	200,000.00		
	* Updating of 10-Year Roadmap, 1 lot	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	300,000.00	300,000.00		
	* Mass Emission Rate Standards Phase 1-2, 1 lot	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	400,000.00	400,000.00		
	Sub-Total									2,351,156.00	2,351,156.00		
	Meetings, Seminars/ Workshops /Trainings and Other Activities:												
	Conduct Monthly Meetings	OD	NO	NP-53.9 - Small Value Procurement	January to December				GoP	136,800.00	136,800.00		
	Conduct Monthly Meetings	OAD	NO	NP-53.9 - Small Value Procurement	January to December				GoP	145,000.00	145,000.00		
	NEAP Accreditation Meetings	EEID	NO	NP-53.9 - Small Value Procurement	May, August and October				GoP	34,200.00	34,200.00		
	Module Preparation Meetings	EEID	NO	NP-53.9 - Small Value Procurement	April, June, August, October and November				GoP	53,200.00	53,200.00		
	Environmental Education Meetings	EEID	NO	NP-53.9 - Small Value Procurement	March, May, July and October				GoP	45,600.00	45,600.00		

	Environmental Information Meetings	EEID	NO	NP-53.9 - Small Value Procurement	February, March, April, June, July, September, October and December				GoP	104,500.00	104,500.00		
	Environmental Documentation and Inventory Meetings	EEID	NO	NP-53.9 - Small Value Procurement	March to August				GoP	114,000.00	114,000.00		
	National Search for Sustainable and Eco-friendly Schools Meetings	EEID	NO	NP-53.9 - Small Value Procurement	February, March, June, and July				GoP	102,600.00	102,600.00		
	Preparatory/Exploratory/Post-Evaluation Meetings	EEID	NO	NP-53.9 - Small Value Procurement	July, August and September				GoP	45,600.00	45,600.00		
	Seminar on Environmental Laws	EEID	NO	NP-53.9 - Small Value Procurement	April, May and August				GoP	53,200.00	53,200.00		
	Educators' Conference	EEID	NO	NP-53.9 - Small Value Procurement	November				GoP	15,200.00	15,200.00		
	Environmental Lectures	EEID	NO	NP-53.9 - Small Value Procurement	April and October				GoP	22,800.00	22,800.00		
	On the Spot Art Contest	EEID	NO	NP-53.9 - Small Value Procurement	May				GoP	19,000.00	19,000.00		
	Training on Comic Making	EEID	NO	NP-53.9 - Small Value Procurement	May				GoP	19,000.00	19,000.00		
	Community Lecture on Envi and Health	EEID	NO	NP-53.9 - Small Value Procurement	October				GoP	38,000.00	38,000.00		
	Lead Poisoning Prevention Seminar	EEID	NO	NP-53.9 - Small Value Procurement	November				GoP	19,000.00	19,000.00		
	EnviExhibit	EEID	NO	NP-53.9 - Small Value Procurement	November				GoP	38,000.00	38,000.00		
	Webinar on Eco-friendly Packaging Solutions	EEID	NO	NP-53.9 - Small Value Procurement	June				GoP	15,200.00	15,200.00		
	Webinar on Climate Tools for Sustainable Actions	EEID	NO	NP-53.9 - Small Value Procurement	October				GoP	15,200.00	15,200.00		
	Training Workshop for Environmental Education and Information Officers	EEID	NO	NP-53.10 Lease of Real Property and Venue	March and August				GoP	1,500,000.00	1,500,000.00		
	Training Workshop Climate Change Resiliency	EEID	NO	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	375,000.00	375,000.00		
	Lecture and Awarding Ceremony for the Pagkaing Lokal Plant-based Recipe Contest	EEID	NO	NP-53.10 Lease of Real Property and Venue	September	September	October	October	GoP	150,000.00	150,000.00		
	Communication Planning Workshop	EEID	NO	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	300,000.00	300,000.00		
	Lectures/Green Session	EEID-Youth	NO	NP-53.9 - Small Value Procurement	May, August and November				GoP	125,400.00	125,400.00		

	Preparatory/Exploratory/Post-Evaluation Meetings	EEID-Youth	NO	NP-53.9 - Small Value Procurement	April and July				GoP	7,600.00	7,600.00		
	Preparatory/Exploratory/Post-Evaluation Meetings	EEID-GAD	NO	NP-53.9 - Small Value Procurement	February, March, July and October				GoP	57,000.00	57,000.00		
	GAD Planning Workshop	EEID-GAD	NO	NP-53.9 - Small Value Procurement	March				GoP	45,600.00	45,600.00		
	Women in Action for Environment Awarding	EEID-GAD	NO	NP-53.9 - Small Value Procurement	April				GoP	15,200.00	15,200.00		
	Webinar on womens Month	EEID-GAD	NO	NP-53.9 - Small Value Procurement	April				GoP	22,800.00	22,800.00		
	Webinar on VAW-C	EEID-GAD	NO	NP-53.9 - Small Value Procurement	December				GoP	22,800.00	22,800.00		
	Training with EMB Employees	EEID-GAD	NO	NP-53.9 - Small Value Procurement	October				GoP	45,600.00	45,600.00		
	GAD Assessment Workshop	EEID-GAD	NO	NP-53.10 Lease of Real Property and Venue	September	September	October	October	GoP	625,000.00	625,000.00		
	Plaque, 10	EEID-GAD	NO	NP-53.9 - Small Value Procurement	April				GoP	20,000.00	20,000.00		
	Conduct of Meetings (With Cashier Staff and Finance Group)	AFMD-Cashier	NO	NP-53.9 - Small Value Procurement	April, July, September and December				GoP	30,400.00	30,400.00		
	Inventory and Disposal of Documents Meeting	AFMD-Record Section	NO	NP-53.9 - Small Value Procurement	March and June				GoP	4,400.00	4,400.00		
	Conduct a Webinar for the Writeshop on Preparation of PPMP and APP (Regional /Central)	AFMD-BAC	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	95,000.00	95,000.00		Meals for the attendees on meeting to be conducted
	Facilitate/Conduct on Online Regional Validation for Admin and Finance Concern	AFMD-BAC	NO	NP-53.9 - Small Value Procurement	March to June				GoP	76,000.00	76,000.00		Meals/Catering services for the attendees/ participants on monthly blended validation to be conducted per schedule indicated in the ppmp
	Facilitate/Conduct series of meetings for BAC, TWG, BAC Secretariat and Incidental meetings	AFMD-BAC	NO	NP-53.9 - Small Value Procurement	January to December				GoP	570,000.00	570,000.00		Meals/Catering Services for the attendees on series of meetings to be conducted per schedule indicated in the ppmp
	Conduct ENGAs	AFMD-Budget Section	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	937,500.00	937,500.00		

	Senate of the Philippines EMB NEP FY 2022 * Budget/Plenary Hearing /Briefing	AFMD-Budget Section	NO	NP-53.9 - Small Value Procurement	October				GoP	7,600.00	7,600.00		Meals for the attendees on meeting to be conducted
	House of Congress EMB NEP FY 2022 * Budget/Plenary Hearing/Hearing	AFMD-Budget Section	NO	NP-53.9 - Small Value Procurement	September				GoP	22,800.00	22,800.00		-- do --
	Monthly Meetings on BUR Related	AFMD-Budget Section	NO	NP-53.9 - Small Value Procurement	January to December				GoP	296,400.00	296,400.00		Meals for the attendees on series of meetings to be conducted per schedule indicated in the pmp
	Preparatory Meeting for the Workshop	AFMD-Budget Section	NO	NP-53.9 - Small Value Procurement	June				GoP	13,300.00	13,300.00		Meals for the attendees on meeting to be conducted
	Special/Emergency Meetings	AFMD-Budget Section	NO	NP-53.9 - Small Value Procurement	July, October, November and December				GoP	68,400.00	68,400.00		-- do --
	Conduct Closing of Books	AFMD-Accounting Section	NO	NP-53.10 Lease of Real Property and Venue	January				GoP	1,250,000.00	1,250,000.00		Lease of Venue for the closing of book to be conducted (subject for BAC Resolution)
	Training	AFMD-Accounting Section	NO	NP-53.9 - Small Value Procurement	January, April, July and October				GoP	40,000.00	40,000.00		
	Meetings	AFMD-Accounting Section	NO	NP-53.9 - Small Value Procurement	January, April, July and October				GoP	40,000.00	40,000.00		
	Emergency Meetings (i.e., RD's Meetings, Admin concerns)	AFMD	NO	NP-53.9 - Small Value Procurement	February, March, May, June, September, October and November				GoP	133,000.00	133,000.00		
	COA Exit/Entrance Conference/Mtgs	AFMD	NO	NP-53.9 - Small Value Procurement	March and September				GoP	38,000.00	38,000.00		
	AFMD Year-End Assessment	AFMD	NO	NP-53.9 - Small Value Procurement	November	November	December	December		288,000.00	288,000.00		
	Facilitate Attendance to Supervisory Development Course - Track 1	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	February	February	March	March	GoP	375,000.00	375,000.00		
	Procurement for the Team Enhancement Activities	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,500,000.00	1,500,000.00		Lease of Venue for the team enhancement activity to be conducted
	Conduct Developing Effective Presentation Skills	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	January	January	February	February	GoP	300,000.00	300,000.00		
	On-Boarding Course	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	May				GoP	11,400.00	11,400.00		
	Conduct Values Orientation Workshop	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	July	July	August	August	GoP	450,000.00	450,000.00		

	Conduct the Environment Day	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	May	May	June	June	GoP	168,000.00	168,000.00		
	Conduct Year-End Assessment	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	November	November	December	December	GoP	336,000.00	336,000.00		
	Facilitate Health and Wellness Seminar for all EMB employees	AFMD-HRMDS	NO	NP-53.10 Lease of Real Property and Venue	November	November	December	December	GoP	133,000.00	133,000.00		
	Oath Taking and Recognition of EMB Employees	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	150,000.00	150,000.00		
	Recognition of Loyalty Awardees	AFMD-HRMDS	NO	Shopping	December				GoP	19,000.00	19,000.00		
	Facilitate SPB meetings	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	February to September				GoP	182,400.00	182,400.00		Meals for the attendees of the activity per schedule indicated in the ppmp
	Conduct General Assembly	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	February, March, May, June, August, September, November and December				GoP	304,000.00	304,000.00		Meals for the attendees of the activity per schedule indicated in the ppmp
	Conduct PRAISE Meetings	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	June and December				GoP	38,000.00	38,000.00		Meals for the attendees on meeting to be conducted
	PDC Meetings	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	June				GoP	7,600.00	7,600.00		-- do --
	RatPlan Meeting	AFMD-HRMDS	NO	NP-53.9 - Small Value Procurement	April and September				GoP	22,800.00	22,800.00		-- do --
	Miscellaneous to Program on Awards and Incentives for Service Excellence. (PRAISE)	AFMD-HRMDS	NO	Shopping						25,000.00	25,000.00		
	Conduct of EQMS Meetings	EQMS	NO	NP-53.9 - Small Value Procurement	February to October and December				GoP	465,00.00	465,00.00		Meals for the attendees of the activity per schedule indicated in the ppmp
	EQMS Internal Auditors Meetings	EQMS	NO	NP-53.9 - Small Value Procurement	May and August				GoP	38,000.00	38,000.00		Meals for the attendees on meeting to be conducted
	Conduct Management Review Meetings	EQMS	NO	NP-53.9 - Small Value Procurement	May, June and September				GoP	76,000.00	76,000.00		-- do --
	EMS Compliance to Legal Requirements	EQMS	NO	NP-53.9 - Small Value Procurement	March				GoP	49,320.80	49,320.80		-- do --
	Conduct EQMS Internal Audit	EQMS	NO	NP-53.9 - Small Value Procurement	July and September				GoP	228,000.00	228,000.00		-- do --

	Conduct of External Audit for ISO EMS and QMS Certifications	EQMS	NO	NP-53.9 - Small Value Procurement	September and October				GoP	228,000.00	228,000.00		-- do --
	Conduct of EQMS trainings/workshop	EQMS	NO	NP-53.10 Lease of Real Property and Venue	February, March, May, July, August and November				GoP	1,213,400.00	1,213,400.00		Lease of Venue for series of activity to be conducted
	Conduct EPR Orientation/ Seminar	EQMS	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter				GoP	114,000.00	114,000.00		
	Road Safety and Road Violations Seminar/Workshop (c/o LTO)	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	125,000.00	125,000.00		
	Seminar/Workshop on Effective Records Management and Document Control for Procurement Services	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	150,000.00	150,000.00		
	Training on Basic Air-Conditioning Units Maintenance and Repair	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	54,000.00	54,000.00		
	Quarterly Meetings Motorpool/Mechanics	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	March, June, September and December				GoP	44,000.00	44,000.00		
	Inventory Assets/Disposal Meeting	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	August and September				GoP	26,400.00	26,400.00		
	Bid Opening for small value of procurement	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	February to December				GoP	248,800.00	248,800.00		
	National Reprogramming Workshop for FY 2023 cum 1st Qtr Mancon	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	1,500,000.00	1,500,000.00		Lease of Venue for the national reprogramming workshop to be conducted
	EMB 2nd Qtr Mancon	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,300,000.00	1,300,000.00		Lease of Venue for the 2nd Quarter Mancon to be conducted
	Budget Preparation FEs for FY 2024-2026	PPPDD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	68,400.00	68,400.00		
	Preparation of Budget Proposal for FY 2024	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,375,000.00	1,375,000.00		Lease of Venue of Budget Proposal for FY 2024 to be conducted
	UWM Consultation Workshop	PPPDD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	91,200.00	91,200.00		
	Central Office Pre-Programming Workshop	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	July	July	August	August	GoP	700,000.00	700,000.00		
	National Pre-Reprogramming Workshop cum Mancon	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,500,000.00	1,500,000.00		Lease of Venue for the national pre-programming workshop to be conducted

	Mid-year assessment workshop (Central)	PPPDD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	79,800.00	79,800.00		
	Mid-year assessment workshop (National)	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,250,000.00	1,250,000.00		Lease of Venue for the Mid-Year assessment workshop to be conducted (National)
	MTDP writestop	PPPDD	NO	NP-53.10 Lease of Real Property and Venue	Januaray	Januaray	February	February	GoP	600,000.00	600,000.00		
	Annual assessment Workshop	PPPDD	NO	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	79,800.00	79,800.00		
	Conduct Monthly Execom/RDs Meeting/Emergeny Meetings	PPPDD	NO	NP-53.9 - Small Value Procurement	January to December				GoP	425,600.00	425,600.00		Meals for the attendees on series of meetings to be conducted per schedule indicated in the ppmp
	Conduct Mothly EPTWG Meeting	PPPDD	NO	NP-53.9 - Small Value Procurement	February to December				GoP	167,200.00	167,200.00		-- do --
	Conduct Quarterly FAPs/MEAs Meeting	PPPDD	NO	NP-53.9 - Small Value Procurement	March, June, September and December				GoP	60,800.00	60,800.00		-- do --
	SPMS Indicator	PPPDD	NO	NP-53.9 - Small Value Procurement	August				GoP	26,600.00	26,600.00		Meals for the activity to be conducted
	Conduct OPCR Validation	PPPDD	NO	NP-53.9 - Small Value Procurement	February and August				GoP	142,500.00	142,500.00		Meals for the attendees on series of activity to be conducted per schedule indicated in the ppmp
	National Statistical Month	PPPDD	NO	NP-53.9 - Small Value Procurement	October				GoP	19,000.00	19,000.00		Meals for the activity to be conducted
	Conduct ISSP Formulation Workshop	PPPDD-SISMS	NO	NP-53.10 Lease of Real Property and Venue	May	May	June	June	GoP	480,000.00	480,000.00		Accommodation/Rental of Venue
	Conduct Info System Workshop	PPPDD-SISMS	NO	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	490,000.00	490,000.00		Accommodation/Rental of Venue
	Conduct On-site evaluation of the proposed additional EANET Monitoring Sites in Mindanao	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	100,000.00	100,000.00		Lease of Venue for the On-site evaluation to be conducted
	Boat Hire	ERLSD	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	33,000.00	33,000.00		
	ISO/IEC 17025:2017 Implementation: * Inter Auditors	ERLSD	NO	NP-53.9 - Small Value Procurement	June				GoP	300,000.00	300,000.00		Payment for the Professional Services to be conducted
	PAB Auditors	ERLSD	NO	Direct Contracting	June				GoP	300,000.00	300,000.00		Payment for the Professional Services to be conducted

	EQMS Implementation on Treatment of Hazardous Waste	ERLSD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	350,000.00	350,000.00		Payment for the Professional Services to be conducted
	Acid Deposition Monitoring Project and Research: * Consultant/Expert on Soil Monitoring	ERLSD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	250,000.00	250,000.00		Payment for the Professional Services to be conducted
	* Consultant/ Expert on Vegetation Monitoring	ERLSD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	250,000.00	250,000.00		-- do --
	* Consultant/ Expert on Lake Profiling and Sediment Sampling	ERLSD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	984,000.00	984,000.00		-- do --
	Derivation of Sediment Quality Guideline Values * Experts to review related SedQG Deliverables: (1) Ecotoxicity; (1) Sediment chemistry; (1) Benthic Community Assessment; (1) Geology	ERLSD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	42,000.00	42,000.00		-- do --
	* TWG Experts/ Members	ERLSD	NO	NP-53.9 - Small Value Procurement	February, June and November				GoP	141,600.00	141,600.00		-- do --
	* Expert/ Resource Person for Multi-stakeholder's Consultation Workshop	ERLSD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	300,000.00	300,000.00		-- do --
	* Expert/ Resource Person for Resource Person for the Capacity Building for Sediment Collection	ERLSD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	100,000.00	100,000.00		-- do --
	Expert/Resource Person for NAPOA - ML o	ERLSD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	600,000.00	600,000.00		-- do --
	Expert/Resource Person for NRDP-PCWP	ERLSD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	300,000.00	300,000.00		-- do --
	Expert/Resource Person on Capacity Enhancement for Bacteriological Laboratory Unit	ERLSD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	500,000.00	500,000.00		-- do --
	Statistician for AMR	ERLSD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	75,000.00	75,000.00		-- do --
	Attendance to Ecotoxicity Training	ERLSD	NO	NP-53.9 - Small Value Procurement	October				GoP	84,000.00	84,000.00		
	Conduct of Multi-Stakeholder's Consultation Workshop for SedQG Project	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	May and October				GoP	500,000.00	500,000.00		Lease of venue on workshop to be conducted

	Procurement of Food and Accommodation for Capacity Building for Sediment Sampling on SCM Project	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	July	July	August	August	GoP	375,000.00	375,000.00		Lease of venue on capacity building to be conducted
	* Contingency	ERLSD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	37,500.00	37,500.00		
	Acid Deposition Monitoring and Research * Re-Tooling Workshop	ERLSD	NO	NP-53.9 - Small Value Procurement	April				GoP	22,800.00	22,800.00		
	* Survey for the new monitoring sites	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	250,000.00	250,000.00		Lease of venue on workshop to be conducted
	Research Forum for the NRDP-PCWP	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	250,000.00	250,000.00		Lease of venue on forum to be conducted
	Multi-stakeholder's Consultation Workshop for NAPOA-ML	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	May and September				GoP	91,200.00	91,200.00		Lease of venue on workshop to be conducted
	Conduct Interlab Exercise	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	May	May	June	June	GoP	875,000.00	875,000.00		Lease of venue on Interlab Exercise to be conducted
	Contingency	ERLSD	NO	NP-53.9 - Small Value Procurement	June				GoP	87,500.00	87,500.00		
	Conduct Capacity building for EMB REL and CO Lab Engineers	ERLSD	NO	NP-53.10 Lease of Real Property and Venue	February	February	March	March	GoP	250,000.00	250,000.00		Lease of venue on capacity building to be conducted
	Contingency	ERLSD	NO	NP-53.9 - Small Value Procurement	March				GoP	25,000.00	25,000.00		
	Legal Division Meetings	Legal Division	NO	NP-53.9 - Small Value Procurement	February, April, June, July, August, October and November				GoP	53,200.00	53,200.00		
	Technical Conferences	Legal Division	NO	NP-53.9 - Small Value Procurement	February, March, May, June, July, September, October and November				GoP	60,800.00	60,800.00		
	ARTA Meetings	Legal Division	NO	NP-53.9 - Small Value Procurement	March, June, August and October				GoP	30,400.00	30,400.00		
	Integrated Bar of the Philippines (IBP) Local and National Conventions	Legal Division	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	40,000.00	40,000.00		
	Revision/Amendment of MUP	Legal Division	NO	NP-53.10 Lease of Real Property and Venue	April	April	May	May	GoP	500,000.00	500,000.00		Lease of venue for MUP to be conducted
	Webinar on the Orientation of Environmental, Legal, and Enforcement Protection	Legal Division	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	45,600.00	45,600.00		

	Capacity Building for the Enhancement of Legal and Technical Staff	Legal Division	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	400,000.00	400,000.00		
	PAB Regular Meeting	PAB	NO	NP-53.9 - Small Value Procurement	February to December				GoP	250,800.00	250,800.00		
	PAB Special Meeting/ Preliminary Hearing	PAB	NO	NP-53.9 - Small Value Procurement	April to December				GoP	68,400.00	68,400.00		
	Conduct of PABS Meeting with Ros	PAB	NO	NP-53.9 - Small Value Procurement	February to November				GoP	190,000.00	190,000.00		
	Training Workshop on the Computation of Fines and preparation of guidelines on the issuance of TLO of different WTF technologies	PAB	NO	NP-53.10 Lease of Real Property and Venue	April	April	May	May	GoP	800,000.00	800,000.00		Lease of Venue for the training/workshop to be conducted
	Annual Assessment/Reporting of Inventory and Pollution	PAB	NO	NP-53.10 Lease of Real Property and Venue	November	November	December	December	GoP	400,000.00	400,000.00		
	Lease of Venue for the 3rd EIA Convention	EIAMD	NO	NP-53.10 Lease of Real Property and Venue	May	May	June	June	GoP	400,000.00	400,000.00		
	Lease of Venue for the Workshop of EMB Regional Offices on EIA Policy Updates	EIAMD	NO	NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	900,000.00	900,000.00		
	Lease of Venue for the Capacity Building of EIA Preparers and Stakeholders on EIA Report Preparation	EIAMD	NO	NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	112,500.00	112,500.00		
	Development of Policies to Augment the Implementation of RA 9003 : 1. Formulation/Stakeholders Consultation of the Policy on the Guidelines for BAT & BEP for WtE Facilities	SWMD	NO	NP-53.9 - Small Value Procurement	March				GoP	19,000.00	19,000.00		
	2. Capacity Buidling on the Policy for the Technical Standards of WtE Facility on Appropriately Controlled Combustion (DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	March				GoP	19,000.00	19,000.00		
	3. Capacity Buidling on the Policy Formulation on the Clustering of LGUs for the Common WtE Facility (DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	March				GoP	19,000.00	19,000.00		
	4. Capacity Buidling on the Policy Formulation for the Clustering of LGUs for the Establishment and Operation of Common SLF Facility (DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	March				GoP	19,000.00	19,000.00		

	5. Capacity Building on the Policy Amendment of Certain Provisions in the Adoption of Modified Guidelines on site identification Criteria and Suitability Assessment Procedure for SLFs((DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	March	GoP	19,000.00	19,000.00		
	6. Capacity Building on the Formulation of Policy Guidelines for Total Solid Waste Management Solution (DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	March	GoP	19,000.00	19,000.00		
	Amendment of RA 9003 7.1 Consultation/FGD for Policy Review and draft amendment for certain provisions of RA 9003	SWMD	NO	NP-53.10 Lease of Real Property and Venue	April and May	GoP	1,200,000.00	1,200,000.00		Lease of Venue for the activity to be conducted
	7.2 Review of the RA 9003 provisions and drafting of the amended policy (DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	March, April and June	GoP	57,000.00	57,000.00		
	8. Policy Formulation on the Importation of Recovered Paper (DENR Policy TWG)	SWMD	NO	NP-53.9 - Small Value Procurement	April	GoP	19,000.00	19,000.00		
	Support to NSWMC in the Approval of 10-SWM Plans * NSWMC Executive Committee meetings (3 groups)	SWMD	NO	NP-53.9 - Small Value Procurement	February, April, May, July, August, October and November	GoP	266,000.00	266,000.00		
	* NSWMC Executive Committee deliberation Workshop (3 groups) plan and policy deliberation	SWMD	NO	NP-53.10 Lease of Real Property and Venue	March, June, September and December	GoP	1,600,000.00	1,600,000.00		Lease of Venue for Quarterly Activity to be conducted
	* NSWMC ENBANC Regular Meeting (policy and plan approval and Coordination meetings with Philippine Center for Environmental Protection and Sustainable Development Inc. on identification of green products	SWMD	NO	NP-53.9 - Small Value Procurement	January to December	GoP	171,000.00	171,000.00		
	* NSWMC ENBANC deliberation Workshop (policy and plan approval and Coordination meetings with Philippine Center for Environmental Protection and Sustainable Development Inc. on identification of green products	SWMD	NO	NP-53.10 Lease of Real Property and Venue	April, July and October	GoP	1,200,000.00	1,200,000.00		Lease of Venue for the three (3) activity to be conducted
	Writ of Kalikasan NEAP * Coordination meeting with the OSG	SWMD	NO	NP-53.9 - Small Value Procurement	February, April, May, July, August, October and December	GoP	68,400.00	68,400.00		
	Orientation on the Extended Producer Responsibility (EPR) Act of 2022 and its IRR and NEPR Framework	SWMD	NO	NP-53.9 - Small Value Procurement	April	GoP	60,800.00	60,800.00		
	Orientation on the Devolution Transition Plan on SWM	SWMD	NO	NP-53.9 - Small Value Procurement	April	GoP	60,800.00	60,800.00		

	Conduct of Inter-agency consultation blended meeting	SWMD	NO	NP-53.9 - Small Value Procurement	March, June, September and December				GoP	121,600.00	121,600.00		
	Conduct of Inter-agency cluster workshop	SWMD	NO	NP-53.10 Lease of Real Property and Venue	June				GoP	400,000.00	400,000.00		Lease of Venue for the activity to be conducted
	Interagency/cluster meetings conducted with report submitted	SWMD	NO	NP-53.9 - Small Value Procurement	March, June, September and November				GoP	76,000.00	76,000.00		
	SLF Operators Execom and General Assembly Meeting	SWMD	NO	NP-53.9 - Small Value Procurement	March, June, September and December				GoP	76,000.00	76,000.00		
	Mid year and Year End Assessment of SWM Program Implementation with EMB Regional Offices in Luzon, Visayas and Mindanao Cluster.	SWMD	NO	NP-53.10 Lease of Real Property and Venue	June and December				GoP	1,600,000.00	1,600,000.00		Lease of Venue for the two (2) activity to be conducted
	San Mateo Sanitary Landfil post closure meetings and monitoring	SWMD	NO	NP-53.9 - Small Value Procurement	March, June, September and December				GoP	76,000.00	76,000.00		
	ESWM Awareness Campaign for the National Zero Waste Month and 22th Anniversary Celebration of the Effectivity of RA 9003 * 2.1 Preparatory Meeting	SWMD	NO	NP-53.9 - Small Value Procurement	January				GoP	19,000.00	19,000.00		
	* 2.2 Culminating Activity	SWMD	NO	NP-53.10 Lease of Real Property and Venue	January				GoP	750,000.00	750,000.00		Lease of Venue for the activity to be conducted
	EMB Pilot Composting Project Coordination Meetings *	SWMD	NO	NP-53.9 - Small Value Procurement	October				GoP	34,200.00	34,200.00		
	* Launching Pilot composting project	SWMD	NO	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	250,000.00	250,000.00		
	Meetings on ; Consultation *	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	266,000.00	266,000.00		
	* Written Examination	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	March, June, September and November				GoP	38,000.00	38,000.00		
	* Oral Examination	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	March, June, September and November				GoP	38,000.00	38,000.00		
	* Coordination Meeting of LGUs ASBU Teams	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	March, June, September and November				GoP	38,000.00	38,000.00		
	* Ambient Air Quality Monitoring of Dioxins and Furans for Closed Dumpsite and Sanitary Landfill	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	114,000.00	114,000.00		
	Conduct the National Air Quality Management Workshop	EQMD-AQMS	NO	NP-53.10 Lease of Real Property and Venue	April	April	May	May	GoP	875,000.00	875,000.00		Lease of Venue for the activity to be conducted

Capacity Building for Regional Office with CPD, EMED and PEMU	EQMD-CMS	NO	NP-53.10 Lease of Real Property and Venue	May, July and November	GoP	2,100,000.00	2,100,000.00		Lease of Venue for the three (3) activity to be conducted
Capacity Building for Stakeholder on New Offices	EQMD-CMS	NO	NP-53.10 Lease of Real Property and Venue	July	GoP	105,000.00	105,000.00		Lease of Venue for the activity to be conducted
Workshop for CMS Project (s) - Co-Financing (Face to Face)	EQMD-CMS	NO	NP-53.10 Lease of Real Property and Venue	March and October	GoP	200,000.00	200,000.00		-- do --
CMS Mid-Year Assessment	EQMD-CMS	NO	NP-53.10 Lease of Real Property and Venue	June and December	GoP	600,000.00	600,000.00		-- do --
Internal Inter-agency and EQMD meetings	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	February, March, May, June, August, September and November	GoP	79,040.00	79,040.00		
Preparation of the National Report on Hazardous Wastes as one of the Philippines' obligations to the Basel Convention - Consultative Meeting	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	July	GoP	11,400.00	11,400.00		
Support to Foreign-Assisted and Special Projects - Project Meetings	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	February, April, June, August, and October	GoP	38,000.00	38,000.00		
Coordination and Linkage- Interagency meetings (preparatory to the COP 2023; implementation of the Minamata Convention)	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	March, April and June	GoP	45,000.00	45,000.00		
Capacity-Building on HWM - * Workshop #1 - face to face at Visayas	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	April	GoP	875,000.00	875,000.00		
* Workshop #2 - face to face at Mindanao	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	July	GoP	875,000.00	875,000.00		
* Workshop #3 - face to face at Luzon	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	October	GoP	875,000.00	875,000.00		
Improvement of the online permitting system for hazardous waste management - Coordination Meeting	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	April and September	GoP	19,000.00	19,000.00		
1. Coordination Meeting with EMB ROs (EMB NCR, R3, R4A)	EQMD-MBO	NO	NP-53.9 - Small Value Procurement	February, April, June, August, October and December	GoP	68,400.00	68,400.00		
2. Quartely Coordination Workshop of the Liquid Waste Cluster of the Mandamus Agencies	EQMD-MBO	NO	NP-53.9 - Small Value Procurement	March, June, September and December	GoP	1,344,000.00	1,344,000.00		Meals and other related expenses for Quarterly Activity to be conducted
3. Conduct quarterly assessment of rivers (NCR, RIII and R4A) and coordination meeting with LGUs within WQMA on wastewater in the Manila Bay Region	EQMD-MBO	NO	NP-53.9 - Small Value Procurement	March, June, September and December	GoP	45,600.00	45,600.00		

	Meetings on Policy Formulation, WQMS Programs & Activities	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	273,600.00	273,600.00		
	PEPP Meetings	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	February, April, July to November				GoP	79,800.00	79,800.00		
	Rivers For Life Meetings	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	March, April and May				GoP	34,200.00	34,200.00		
	Year End Assessment Workshop c/o EQMD	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	November	November	December	December		100,000.00	100,000.00		
	Procurement for the WQMS Policy Workshop	EQMD-WQMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	1,250,000.00	1,250,000.00		Lease of Venue for the participants/attendees to be conducted
	Facilitate Awarding of the Seal for Approval (Track 1)	EQMD-WQMS	NO	NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	250,000.00	250,000.00		Lease of Venue for the participants/attendees to be conducted
	Sub-Total									55,814,060.80	55,814,060.80		
	ICT/Computer Supplies, Mateirals and Equipment:												
	Head Phones	EEID	NO	Shopping	March	March	April	April	GoP	50,000.00	50,000.00		
	2 way radio	EEID	NO	Shopping	March	March	April	April	GoP	30,000.00	30,000.00		
	Camera bag	EEID	NO	Shopping	March	March	April	April	GoP	10,000.00	10,000.00		
	Smart Keyboard	EEID	NO	Shopping	March	March	April	April	GoP	50,000.00	50,000.00		
	Stylus Pen for Tablet	EEID	NO	Shopping	March	March	April	April	GoP	50,000.00	50,000.00		
	Tablet	EEID	NO	Shopping	March	March	April	April	GoP	420,000.00	420,000.00		
	SSD	EEID	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Ink	EEID	NO	Shopping	March	March	April	April	GoP	24,000.00	24,000.00		
	Toner	EEID	NO	Shopping	March	March	April	April	GoP	40,000.00	40,000.00		
	Supply and Delivery of Computer, 3 units	AFMD-Accounting Section	NO	Shopping	March	March	April	April	GoP	149,970.00	149,970.00		
	Supply and Delivery of Backup Storage for Computer, 7 units	AFMD-BAC	NO	Shopping	April				GoP	35,000.00	35,000.00		
	Supply and Delivery of ICT Supplies: Server Hard Disk, 1 lot *	PPPDD-SISMS	NO	Shopping	March	March	April	April	GoP	276,000.00	276,000.00		
	* Server Memory, 1 lot	PPPDD-SISMS	NO	Shopping	March	March	April	April	GoP	160,000.00	160,000.00		
	* Computer, 1 lot	PPPDD-SISMS	NO	Shopping	June	June	July	July	GoP	998,000.00	998,000.00		

	Supply and Delivery of Portable PC, 14 units	EIAMD	NO	Shopping	January	January	February	February	GoP	698,600.00	698,600.00		
	Supply and Delivery of Type Cover Keyboard, 14 units	EIAMD	NO	Shopping	January	January	February	February	GoP	112,000.00	112,000.00		
	Supply and Delivry of Laptop, 2 units	EQMD-HWMS	NO	Shopping	March	March	April	April	GoP	99,000.00	99,000.00		
	Supply and Delivery of Desktop for Database Management, 3 units	EQMD-WQMS	NO	Shopping	March	March	April	April	GoP	270,000.00		270,000.00	Budget Charged to NWQMF 2023
	Supply, Delivery and Installation of Workstation for Mapping, 1 unit	EQMD-WQMS	NO	Shopping	March	March	April	April	GoP	200,000.00		200,000.00	Budget Charged to NWQMF 2023
Sub-Total										3,680,570.00	3,210,570.00	470,000.00	
	Office Supplies, Materials, Tools and Equipment:												
	cellular monthly bills	Office of the Director	NO	Direct Contracting	January to December				GoP	84,000.00	84,000.00		
	Laptop, 1 unit	Office of the Director	NO	Shopping	March				GoP	49,069.60	49,069.60		
	Inks (brother printer) colored and black and white	Office of the Director	NO	Shopping	March				GoP	2,800.00	2,800.00		
	Inks (HP) colored and black and white	Office of the Director	NO	Shopping	March				GoP	7,500.00	7,500.00		
	Toners (kyocera)	Office of the Director	NO	Shopping	March				GoP	6,000.00	6,000.00		
	Storage Box, 100 pcs	EEID	NO	Shopping	March	March	April	April	GoP	15,000.00	15,000.00		
	Personal Refrigerator	EEID	NO	Shopping	March	March	April	April	GoP	20,000.00	20,000.00		
	Dish Dryer	EEID	NO	Shopping	March	March	April	April	GoP	10,516.00	10,516.00		
	Misc. office supplies	AFMD	NO	Shopping	February				GoP	3,000.00	3,000.00		
	Printer	AFMD	NO	Shopping	February				GoP	14,000.00	14,000.00		
	Official Receipt, 100pcs	AFMD-Cashier	NO	Direct Contracting	September				GoP	30,400.00	30,400.00		
	Various Office Supplies, per lot/per item	AFMD-Cashier	NO	Shopping	February, May, August and November				GoP	10,000.00	10,000.00		
	Cheque Book, 1 lot	AFMD-Cashier	NO	Direct Contracting	March, June, September and December				GoP	46,100.00	46,100.00		
	SSD, 2 pcs	AFMD-Cashier	NO	Shopping	April				GoP	12,000.00	12,000.00		
	RAM	AFMD-Cashier	NO	Shopping	April				GoP	3,000.00	3,000.00		
	OR Printer	AFMD-Cashier	NO	Shopping	February				GoP	14,999.00	14,999.00		
	Printer	AFMD-Cashier	NO	Shopping	February				GoP	44,700.00	44,700.00		

	Computer Headset	AFMD-Record Section	NO	Shopping	March	March	April	April	GoP	49,000.00	49,000.00		
	Kyocera Taskalfa (4053ci) Toner - TK 8529 (Black, Yellow, Magenta, Cyan)	AFMD-Record Section	NO	Shopping	March	March	April	April	GoP	190,000.00	190,000.00		
	Other Office Supplies (EMS/QMS related), 1 lot	AFMD-Record Section	NO	Shopping	March, June, September and December				GoP	50,000.00	50,000.00		
	Trodat Stamp (Self-Inking Stamp)	AFMD-Record Section	NO	NP-53.9 - Small Value Procurement	June				GoP	5,000.00	5,000.00		
	Misc. Office Supplies, 1 lot	AFMD-Accounting Section	NO	Shopping	January, April, July and October				GoP	75,000.00	75,000.00		
	Supply and Delivery of Ink Cartridges and Toner for Printer, 4 boxes	AFMD-BAC	NO	Shopping	April				GoP	46,000.00	46,000.00		
	Supply and Delivery of Storage Cabinet, 2 units	AFMD-BAC	NO	Shopping	April				GoP	29,000.00	29,000.00		
	Supplies for workshop	AFMD-BAC	NO	Shopping	July				GoP	17,000.00	17,000.00		
	Supply and Delivry of Various Supplies and Materials of; 1. Smoke Machine, 4 units	AFMD-PGSS	NO	Shopping	April				GoP	58,000.00	58,000.00		
	2. Pressure Washer/Sprayer, 2 units	AFMD-PGSS	NO	Shopping	April				GoP	15,000.00	15,000.00		
	3. Rechargeable Alcohol dispenser with stand, 10 sets	AFMD-PGSS	NO	Shopping	April				GoP	70,000.00	70,000.00		
	4. Supply of Materials and Rental for the Year-End assessment, 1 lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	200,000.00	200,000.00		
	5. Various Office Appliances, 1 lot	AFMD-PGSS	NO	Shopping	April and July				GoP	100,000.00	100,000.00		
	6. Painting Materials, 1 lot	AFMD-PGSS	NO	Shopping	April and September				GoP	200,000.00	200,000.00		
	7. Wire, Breaker, Switches, Plugs, Screw and Moldings, 1 lot	AFMD-PGSS	NO	Shopping	May and July				GoP	160,000.00	160,000.00		
	8. Drill Machine, Drill Bit set and etc., 1 lot	AFMD-PGSS	NO	Shopping	April and September				GoP	98,000.00	98,000.00		
	9. Tools for Carpentry, Masonry and Electrical, 1 lot	AFMD-PGSS	NO	Shopping	Sweptember				GoP	49,000.00	49,000.00		
	10. Plumbing Supplies and Other Materials, 1 lot	AFMD-PGSS	NO	Shopping	April, July and November				GoP	650,000.00	650,000.00		
	11. Supplie and Materials for Building Maintenance, 1 lots	AFMD-PGSS	NO	Shopping	April to December				GoP	290,000.00	290,000.00		
	12. Supplies and Materials for Decoration, 1 lot	AFMD-PGSS	NO	Shopping	July	July	August	August	GoP	450,000.00	450,000.00		
	13. Plants, Pots, Saucer, Pond Fish Pump and etc., 1 lot	AFMD-PGSS	NO	Shopping	April, May, July and November				GoP	157,000.00	157,000.00		

	14. Construction Materials for the grounds maintenance, 1 lot	AFMD-PGSS	NO	Shopping	April, May, June and September				GoP	609,000.00	609,000.00		
	15. Other Supplies and Materials, 1 lot	AFMD-PGSS	NO	Shopping	April to December				GoP	350,000.00	350,000.00		
	Supply and Delivery of Printer with Ink/Toner, 6 boxes/packs	AFMD-PGSS	NO	Shopping	July	July	August	August	GoP	89,400.00	89,400.00		
	Supply and Delivery of Water Dispenser, 20 pcs	AFMD-PGSS	NO	Shopping	June	June	July	July	GoP	290,000.00	290,000.00		Replacement of Worn Out Dispenser
	Supplies in support to EQMS: * Supply and Delivery of Printer and Toner	EQMS	NO	Shopping	March	March	April	April	GoP	80,000.00	80,000.00		
	* Supply and Delivery of EQMS IEC Materials/Signage	EQMS	NO	NP-53.9 - Small Value Procurement	April, May and June				GoP	30,000.00	30,000.00		
	* Supply and Delivery of EQMS ISO Jacket	EQMS	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	160,000.00	160,000.00		
	* Supplies and Materials for the Training	EQMS	NO	Shopping	March and May				GoP	30,000.00	30,000.00		
	* Supply and Delivery of COVID-19 Prevention	EQMS	NO	Shopping	February to May				GoP	400,000.00	400,000.00		
	Office Supplies	PPPDD	NO	Shopping	February				GoP	39,600.00	39,600.00		
	Essential Oils for Air Humidifier, 33 pcs	PPPDD	NO	Shopping	February				GoP	34,904.00	34,904.00		
	Supply, Delivery, Installation and Commissioning of Airconditioning Unit, 2 units	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	99,800.00	99,800.00		
	Mapping and PowerBi , 5 lots	PPPDD-SISMS	NO	Shopping	Februart, April, June, August and October				GoP	81,700.00	81,700.00		
	Services for RT-PCR and Antigen Test, 17 pax	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	February				GoP	62,900.00	62,900.00		
	Tablet with Pen and Detachable Keyboard, 10 units	Legal Division	NO	Shopping	February	February	March	March	GoP	450,000.00	450,000.00		
	Epson L3250 Inks	Legal Division	NO	Shopping	January	January	February	February	GoP	9,600.00	9,600.00		
	Develop INEO 367 Photocopier Toner Cartridge	Legal Division	NO	Shopping	January	January	February	February	GoP	16,000.00	16,000.00		
	Supply and Delivery of TV Monitor, 2 units	Legal Division	NO	Shopping	March	March	April	April	GoP	80,000.00	80,000.00		
	Kyocera TASKalfa 3511i Black Genuine Toner Cartridge, 2 boxes	EIAMD	NO	Shopping	February	February	March	March	GoP	29,800.00	29,800.00		
	Canon Pixma iP110, 2 sets	EIAMD	NO	Shopping	February	February	March	March	GoP	6,500.00	6,500.00		
	Supply and Delivery of Office Chair, 17 units	EIAMD	NO	Shopping	January	January	February	February	GoP	170,000.00	170,000.00		

	Supply and Delivery of Office Chair with High Weight Capacity, 1 unit	EIAMD	NO	Shopping	January	January	February	February	GoP	20,000.00	20,000.00		
	Ink Supplies	EQMD-AQMS	NO	Shopping	March	March	April	April	GoP	84,000.00	84,000.00		
	External Hard Drive (2TB)	EQMD-AQMS	NO	Shopping	March	March	April	April	GoP	85,000.00	85,000.00		
	Materials for Workshop Participants (Manuals, Markers, Folders, Tokens/ Souvenirs) and other incidental expenses, 1 lot	EQMD-AQMS	NO	Shopping	April	April	May	May	GoP	40,000.00	40,000.00		
	Monitoring Jacket	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	450,000.00	450,000.00		
	Executive Chair	EQMD-AQMS	NO	Shopping	April	April	May	May	GoP	8,000.00	8,000.00		
	Disinfectant spray gun	EQMD-AQMS	NO	Shopping	April	April	May	May	GoP	3,000.00	3,000.00		
	Air Humidier with essential oils	EQMD-AQMS	NO	Shopping	April	April	May	May	GoP	3,000.00	3,000.00		
	Essential oils for Air Humidier	EQMD-AQMS	NO	Shopping	April	April	May	May	GoP	6,000.00	6,000.00		
	Hepa filter fz-f50hfe	EQMD-AQMS	NO	Shopping	April	April	May	May	GoP	5,000.00	5,000.00		
	Supply, Delivery and Installation of Modular Partition, 17 lots	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	666,400.00	666,400.00		
	Repair of XRF	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	160,000.00	160,000.00		
	Health Kit, 17 sets	EQMD-CMS	NO	Shpping	June and Septembe				GoP	34,000.00	34,000.00		
	Bus/Van Rental for Capacity Building Workshop to Regional Offices	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	May and August				GoP	140,000.00	140,000.00		
	EMB Tokens, 1 lot	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	225,000.00	225,000.00		
	Laptop, 4 units	EQMD-CMS	NO	Shpping	January	January	February	February	GoP	180,000.00	180,000.00		
	Smart Phone, 1 unit	EQMD-CMS	NO	Shpping	February	February	March	March	GoP	40,000.00	40,000.00		
	Publication	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	May and August				GoP	350,000/00	350,000/00		
	Executive Table	EQMD-HWMS	NO	Shopping	January	January	February	February	GoP	30,000.00	30,000.00		
	Ergodynamic Chair	EQMD-HWMS	NO	Shopping	January	January	February	February	GoP	10,000.00	10,000.00		
	Visitor Chair	EQMD-HWMS	NO	Shopping	January	January	February	February	GoP	10,000.00	10,000.00		
	360 degrees camera with accessories	EQMD-HWMS	NO	Shopping	January	January	February	February	GoP	90,000.00	90,000.00		

	Supply and Delivery of; Ink Cartridge, Brother -MFC J3720(Black-LC569XL, LC 565XL, LC563), 10 *	EQMD-MBO	NO	Shopping	May	May	June	June	GoP	22,500.00	22,500.00		
	* Samsung ink MLT-D108S (series ML-164x/ML-224x, 10	EQMD-MBO	NO	Shopping	May	May	June	June	GoP	22,500.00	22,500.00		
	* LCD Monitor (Online Database), 2 units	EQMD-MBO	NO	Shopping	November	November	December	December	GoP	140,300.00	140,300.00		
	Supply and Delivery of; * Ink Cartridges (Canon, HP Printer), 10	EQMD-WQMS	NO	Shopping	February	February	March	March	GoP	25,000.00	25,000.00		
	* Toner (Photocopier), 4	EQMD-WQMS	NO	Shopping	February	February	March	March	GoP	120,000.00	120,000.00		
	* Computer replacement parts and supplies	EQMD-WQMS	NO	Shopping	February	February	March	March	GoP	100,000.00	100,000.00		
	* Promotional Items, 500	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	500,000.00	500,000.00		
	* Supplies for Year End Assessment, policy workshop, 2	EQMD-WQMS	NO	Shopping	June and December				GoP	30,000.00	30,000.00		
	* PEPP Seal of Approval Awarding Supplies, 1	EQMD-WQMS	NO	Shopping	November				GoP	40,000.00	40,000.00		
	* RIVERS for Life Award Supplies, 1	EQMD-WQMS	NO	Shopping	April				GoP	40,000.00	40,000.00		
	Field Shoes, 26	EQMD-WQMS	NO	Shopping	February	February	March	March	GoP	208,000.00	208,000.00		
	Field Jacket, 26	EQMD-WQMS	NO	Shopping	February	February	March	March	GoP	208,000.00	208,000.00		
	Repair and Maintenance (Computer, printer, photocopy machine, etc)	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	March and August				GoP	50,845.60	50,845.60		
	Supply, Delivery and Installation of Modular Partition, 17 sets	EQMD-CMS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	833,000.00	833,000.00		For Renovation of CMS Office
	Sub-Total									11,079,834.20	11,079,834.20		
	Laboratory Supplies and Equipment:												
	IR Gun, 1	ERLSD	NO	Shopping	March				GoP	2,000.00	2,000.00		
	Supply and Delivery of Chemicals/Reagent/Media/Standard:												
	GGA, 12	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	204,000.00	204,000.00		
	LAS, 12	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	104,880.00	104,880.00		
	Sodium Sulfate, 30	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	Lanthanum Oxide, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	40,000.00	40,000.00		

	Chloroform, 20	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	Hydrochloric Acid, 5	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	15,000.00	15,000.00		
	Color Standards, 3	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	75,000.00	75,000.00		
	Mercuric Sulfate, 3	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	Barium Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Cadmium Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Chromium Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Cobalt Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Copper Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Iron Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Lead Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Manganese Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Nickel Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Zinc Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	8,000.00	8,000.00		
	Nitric Acid, 10	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	47,484.80	47,484.80		
	Acetone, pesticide grade, 50	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	300,000.00	300,000.00		
	Aceton, AR grade, 10	ERLSD-OLU	NO	Shopping						50,000.00	50,000.00		
	Toluene, pesticide grade, 30	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	300,000.00	300,000.00		
	Dichloromethane, pesticide gra, 20	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	266,400.00	266,400.00		
	Dichloromethane, pesticide HPLC grade, 25	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	360,000.00	360,000.00		
	n-hexane, pesticide grade, 20	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	144,000.00	144,000.00		
	n-hexane, analytical grade, 20	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	68,016.00	68,016.00		
	Isopropanol, pesticide, 10	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	135,000.00	135,000.00		
	Aroclor Standard, 1	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	259,200.00	259,200.00		

	Dioxin Standards, 1	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	995,000.00	995,000.00		
	Proficiency Testing Samples, 1 lot	ERLSD-LSS	NO	Shopping	April and July				GoP	800,000.00	800,000.00		
	Interlaboratory Comparison Exercises	ERLSD-LSS	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	850,000.00	850,000.00		
	Blinds Samples, 1	ELR	NO	Shopping	February	February	March	March	GoP	318,498.19	318,498.19		
	Buffer Solution, pH 10, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	3,500.00	3,500.00		
	Buffer Solution, pH 4, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	3,500.00	3,500.00		
	Buffer Solution, pH 7, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	3,500.00	3,500.00		
	Chloride Standard, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	6,000.00	6,000.00		
	NTU Standard, 1000. 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	10,000.00	10,000.00		
	NTU Standard, 0, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	10,000.00	10,000.00		
	ORP Standard, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	11,500.00	11,500.00		
	Cadmium Sulfate hydrate, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	3,000.00	3,000.00		
	Calcium Chloride for preparation of culture solution, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	1,000.00	1,000.00		
	Calcium Sulphate for preparation of culture solution, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	2,500.00	2,500.00		
	Chlorella vulgaris stock medium, per bottle, 5	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	4,000.00	4,000.00		
	Eriochrome black T (EBT) indicator, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	6,500.00	6,500.00		
	Lugols Iodine Solution, per bottle, 5	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	5,000.00	5,000.00		
	Magnesium Chloride, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	2,500.00	2,500.00		
	Magnesium Sulfate Heptahydrate for preparation of culture solution, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	2,000.00	2,000.00		
	Potassium Chloride for preparation of culture solution, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	2,500.00	2,500.00		

	Sodium Bicarbonate for preparation of culture solution, per bottle, 1	ERLSD-ELU	NO	Shopping	February	February	March	March	GoP	1,500.00	1,500.00		
	Sub-Total									5,672,978.99	5,672,978.99		
	Supply and Delivery of Consumables/Laboratory Supplies												
	Absorbent pads, Benchpad/polypropelene 15" x 9 1/2" pack of 100, 1	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	20,000.00	20,000.00		
	Air Humidifier, 2	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	32,000.00	32,000.00		
	Denatured alcohol , 5	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	3,500.00	3,500.00		
	Disinfectant Spray, Lysol, 24	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	3,900.00	3,900.00		
	Biohazard Waste Bin, with pushpedal 35L, 2	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	4,000.00	4,000.00		
	Laboratory Tray, Large , Polypropylene, 20" x 17" x 5" (Nalgene Pipette Tray suitable for 14"pipettes), 2	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	16,000.00	16,000.00		
	Laboratory Disposable Bouffant Caps (Hair cap,) box of 100, 10	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	8,000.00	8,000.00		
	Laboratory Gown, embroidered logo & name long sleeve, with garter, 7	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	17,500.00	17,500.00		
	Magnetic Bar Retriever, 12", 1	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	1,500.00	1,500.00		
	Pipette Brush, 1 1/2" Tip, 4" Body" X 1/8"-3/4", 12/pk, 1	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	9,000.00	9,000.00		
	Polypropylene Jugs/Carbouy with Handle, Nalgene 10L, 3	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	24,000.00	24,000.00		
	Spinwedge Magnetic Stir Bar, size 1/2 in. x 2 in, 6	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	6,000.00	6,000.00		
	STERILE Cotton Tip Applicator Stick, 100/box, 2	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	2,000.00	2,000.00		
	STERILE Surgical Gloves, Powder-free (Small) Disposable 50pcs/box, 10	ERLSD-BLU	NO	Shopping	February	February	March	March	GoP	20,000.00	20,000.00		
	BLU Consumables/ organisms, 1	ERLSD-BLU	NO	Shopping	February	February	March	March		100,000.00	100,000.00		
	Rotary Evaporator Clip TS 24, , 2	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	10,400.00	10,400.00		
	Rotary Evaporator Clip TS 29, 2	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	10,400.00	10,400.00		
	Rotary Evaporator Vacuum Seal For N-1200, 4	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	72,000.00	72,000.00		

	GC Column for PBDE Analysis, 2	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	59,257.13	59,257.13		
	Cork stand for 250-500 mL RBF, 4	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	20,892.88	20,892.88		
	Cork stand for 500-1000 mL RBF, 5	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	23,504.48	23,504.48		
	PTFE Wash bottle for solvents, 500 mL, 5	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	146,250.00	146,250.00		
	Glass wool, silanized, 5	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	59,933.02	59,933.02		
	Tweezers, 12 inch, 6	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	1,566.93	1,566.93		
	Tweezers, short stem, 5	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	31,861.62	31,861.62		
	Amber latex tubing, 2	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	71,035.71	71,035.71		
	pH indicator strip, 1	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	19,848.22	19,848.22		
	Test tube brush, large, 10	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	16,714.27	16,714.27		
	Test tube brush, medium, 10	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	14,625.00	14,625.00		
	Aspirator, rubber, 10	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	35,517.81	35,517.81		
	VOA Vial Septa, 5	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	6,000.00	6,000.00		
	Glass liner, woolless, 2	ERLSD-OLU	NO	Shopping	March	March	April	April	GoP	40,821.30	40,821.30		
	Extension, Surge Suppressor, 3	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	3,240.00	3,240.00		
	Face mask, 3	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	2,250.00	2,250.00		
	Ice Chest, 50 Qt. 2	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	30,000.00	30,000.00		
	Kimwipes, small, 20	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	18,000.00	18,000.00		
	Kimwipes, Large, 6	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	12,000.00	12,000.00		
	Meter Stick, 3	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	900.00	900.00		
	Nitrile gloves, powder free, large, per box, 15	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	45,000.00	45,000.00		

	Nitrile gloves, powder free, medium, per box, 15	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	45,000.00	45,000.00		
	Nitrile gloves, powder free, small, per box, 5	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	15,000.00	15,000.00		
	Filter paper, 0.45um, 5	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	20,000.00	20,000.00		
	Cloth rope, 2	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	24,000.00	24,000.00		
	Parafilm, roll, 10	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	35,000.00	35,000.00		
	Plastic Crate, 4	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	2,400.00	2,400.00		
	Raincoat, 10	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	20,000.00	20,000.00		
	Resealable plastic bags, large, boxes, 10	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	6,000.00	6,000.00		
	Rubber Tubing, 2	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	10,000.00	10,000.00		
	Sorting tray, flat bottomed, 5	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	1,500.00	1,500.00		
	Thermometer, 2	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	7,000.00	7,000.00		
	Sunprotector Cream, SPF 100 and above, 5	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	3,500.00	3,500.00		
	Utility Basin, 2	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	600.00	600.00		
	Utility Pail, 2	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	600.00	600.00		
	Tree tags, bag, 1	ERLSD-Acid Deposition	NO	Shopping	February	February	March	March	GoP	1,200.00	1,200.00		
	Conductivity (micro-sensor), 1	ELU	NO	Shopping	January	January	February	February	GoP	15,000.00	15,000.00		
	Ammonia micro-sensor, 2	ELU	NO	Shopping	January	January	February	February	GoP	60,000.00	60,000.00		
	Dishwashing liquid, antibacterial, per bottle, 5	ELU	NO	Shopping	January	January	February	February	GoP	2,500.00	2,500.00		
	Food for test organisms, 15	ELU	NO	Shopping	January	January	February	February	GoP	7,500.00	7,500.00		
	Hand Towel , 20	ELU	NO	Shopping	January	January	February	February	GoP	3,000.00	3,000.00		
	Liquid Hand Soap, 2	ELU	NO	Shopping	January	January	February	February	GoP	1,000.00	1,000.00		

	Magnetic Stir Bar, Teflon-Coated, 6	ELU	NO	Shopping	January	January	February	February	GoP	15,000.00	15,000.00		
	pH (micro-sensor), 1	ELU	NO	Shopping	January	January	February	February	GoP	15,000.00	15,000.00		
	Pipettor Tips (100-1000 uL)/1000pcs/pack, 5	ELU	NO	Shopping	January	January	February	February	GoP	17,500.00	17,500.00		
	Pipettor Tips (100-10000 uL)/1000pcs/pack, 5	ELU	NO	Shopping	January	January	February	February	GoP	17,500.00	17,500.00		
	Pipettor Tips (1000-5000 uL)/1000pcs/pack, 5	ELU	NO	Shopping	January	January	February	February	GoP	17,500.00	17,500.00		
	Pipettor Tips (10-100 uL)/1000 pcs/pack, 5	ELU	NO	Shopping	January	January	February	February	GoP	17,500.00	17,500.00		
	Shoe Rack, 1	ELU	NO	Shopping	January	January	February	February	GoP	1,000.00	1,000.00		
	Sponge with scrubber, 10	ELU	NO	Shopping	January	January	February	February	GoP	400.00	400.00		
	Stand clamp, 2	ELU	NO	Shopping	January	January	February	February	GoP	12,000.00	12,000.00		
	Timer, 4	ELU	NO	Shopping	January	January	February	February	GoP	12,000.00	12,000.00		
	Toxicity Test Kit, Daphnia Toxkit, 5	ELU	NO	Shopping	January	January	February	February	GoP	210,000.00	210,000.00		
	Toxicity Test Kit, Ostracod Toxkit, 10	ELU	NO	Shopping	January	January	February	February	GoP	450,000.00	450,000.00		
	Toxicity Test Kit, Algal Toxkit, 5	ELU	NO	Shopping	January	January	February	February	GoP	210,000.00	210,000.00		
	Toxicity Test Kit, Thamno Toxkit, 2	ELU	NO	Shopping	January	January	February	February	GoP	90,000.00	90,000.00		
	Culture Media (Algae), 1L per bottle, 10	ELU	NO	Shopping	January	January	February	February	GoP	14,000.00	14,000.00		
	Test organisms (Fish)	ELU	NO	Shopping	January	January	February	February	GoP	3,000.00	3,000.00		
	Mop, 2	ELU	NO	Shopping	January	January	February	February	GoP	4,000.00	4,000.00		
	Laboratory Wipes, small, 35	ELS	NO	Shopping	March	March	April	April	GoP	24,500.00	24,500.00		
	Laboratory Wipes, large, 45	ELS	NO	Shopping	March	March	April	April	GoP	54,000.00	54,000.00		
	Nitrile Gloves, small, 50	ELS	NO	Shopping	March	March	April	April	GoP	110,000.00	110,000.00		
	Nitrile Gloves, medium, 40	ELS	NO	Shopping	March	March	April	April	GoP	88,000.00	88,000.00		
	Nitrile Gloves, large, 20	ELS	NO	Shopping	March	March	April	April	GoP	44,000.00	44,000.00		
	Gloves, sterile, 10	ELS	NO	Shopping	March	March	April	April	GoP	20,000.00	20,000.00		
	Respirator with cartridges	ELS	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	Sub-Total									2,807,118.37	2,807,118.37		
	Supply and Delivery of Glassware:												
	Beaker, 600 mL, Nalgene, 3	BLU	NO	Shopping	March	March	April	April	GoP	4,500.00	4,500.00		
	Centrifuge tubes, Autoclavable Polypropylene screw-capped 100ml capacity pack of 100, , 1	BLU	NO	Shopping	March	March	April	April	GoP	6,000.00	6,000.00		

	Repair/Maintenace of Camera, Copier, Laptop, Aircon, etc	EEID	NO	NP-53.9 - Small Value Procurement	May				GoP	10,000.00	10,000.00		
	Calibration and Maintenance for Biosafety Cabinet, 1 lot	BLU	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	20,000.00	20,000.00		
	Supply of Labor and Parts for the Equipment Calibration and Maintenance: * General Laboratory Equipment, 1 lot	ERLSD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	500,000.00	500,000.00		
	* Gas Line, 1 lot	ERLSD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	129,164.48	129,164.48		
	* Fumehood, 1 lot	ERLSD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	600,000.00	600,000.00		
	ICP-OES (Agilent), 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	300,000.00	300,000.00		
	ICP-OES (Sigmatech), 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	315,800.00	315,800.00		
	Ion Chromatograph (Anions and Cations), 2 lots	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	600,000.00	600,000.00		
	Atomic Absorption Spectrophotometer, 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	250,000.00	250,000.00		
	UV-Visible Spectrophotometer, Hitachi, 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	50,000.00	50,000.00		
	Water Purification System, Levins, 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	200,000.00	200,000.00		
	Water Purification System, Labostar, 2 lots	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	200,000.00	200,000.00		
	DO Meter, 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	170,000.00	170,000.00		
	GC-FID, 1 lot	ERLSD-OLU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	300,000.00	300,000.00		
	Nitrogen Blowdown Unit, Chemhub, 1 lot	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	100,000.00	100,000.00		
	Services for RT-PCR and Antigen Test, 30 pax	ERLSD	NO	NP-53.9 - Small Value Procurement	February				GoP	111,000.00	111,000.00		

	Promotional Materials (Support to EEID)	ERLSD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	1,000,000.00	1,000,000.00		
	Supply and Delivery of Laboratory Apparatus: * Bactincinerator (Benchmark Bactizapper Sterilizer), 4	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	120,000.00	120,000.00		
	* Bottle-top Dispenser (10-100mL), with Bottle 4L and Calibration Certificate, 1	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	43,000.00	43,000.00		
	* Bottle-top Dispenser (1.0-10mL), with Bottle and calibration certificate, 2	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	40,000.00	40,000.00		
	* Bottle-top Dispenser (2.5-25mL), with Bottle 4L and calibration certificate, 2	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	50,000.00	50,000.00		
	* Heavy-duty Utility Cart, Satinless Steel/Chrome (Open Base, 3 shelf cart, 24"x 36"), 2	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	70,000.00	70,000.00		
	Micropipettor (1-10mL), Fully autoclavable similar to brand 705884 with calibration certificate, 5	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	225,000.00	225,000.00		
	Thermometer, Alcohol filled , 2	ERLSD-BLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	16,000.00	16,000.00		
	Thermohyrometers, 15	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	67,500.00	67,500.00		
	IR Gun, 2	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	4,000.00	4,000.00		
	Maintenance Toolkits, 1	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	45,000.00	45,000.00		
	White Board, electronic, 5	ERLSD-IOLU	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	50,000.00	50,000.00		
	GPS, 2	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	60,000.00	60,000.00		
	Sieve, set, 1	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	35,000.00	35,000.00		
	Chemical Spill Kit, 1	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	135,000.00	135,000.00		
	Filtration set up, 2	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	32,000.00	32,000.00		

Laboratory Chairs, 3	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	60,000.00	60,000.00		
Air conditioning units, 5	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	240,000.00	240,000.00		
Light Pad, 3	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	147,000.00	147,000.00		
Micropipettor (1-10 mL) , 4	ERLSD-ELU	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	64,000.00	64,000.00		
Sub-Total									6,359,464.48	6,359,464.48		
CHARGED TO MBO FUNDS:												
Supply and Delivery of Laboratory of Chemicals/ Reagent/Media: * A1 medium, Granulated 50g/bottle, 30	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	225,000.00	225,000.00		
Coillert 18, pack of 200, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	160,000.00	160,000.00		
Enterolert Snap Pack, pack of 200, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	180,000.00	180,000.00		
EC Broth (E. coli Broth), Granulated 500g/bottle, 10	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	60,000.00	60,000.00		
Nutrient Agar, 500g/bottle, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	9,000.00	9,000.00		
Tryptone Broth, 500g, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	9,000.00	9,000.00		
pH buffer solution, 1	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	8,000.00	8,000.00		
pH electrode refill solution, 1	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	9,000.00	9,000.00		
Potassium dihydrogen phosphate, 250g/bottle, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	5,000.00	5,000.00		
Magnesium Chloride, 250g/bottle, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	3,000.00	3,000.00		
Sodium Hydroxide, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	5,000.00	5,000.00		
Indole Reagent 100ml, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	2,000.00	2,000.00		
Sodium Chloride, Reagent grade, 500g/bottle, 1	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	2,500.00	2,500.00		
Escherichia coli, active culture, 15	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	22,500.00	22,500.00		
Staphylococcus aureus, active culture, 15	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	22,500.00	22,500.00		

	Enterococcus faecalis, active culture, 15	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	22,500.00	22,500.00		
	Streptococcus bovis, active culture, 2	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	3,000.00	3,000.00		
	Pseudomonas aeruginosa, active culture, 5	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	7,500.00	7,500.00		
	Biota (Pure Culture), 1	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	20,000.00	20,000.00		
	Sediments (Pure Culture), 1	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	20,000.00	20,000.00		
	Shellfish Samples , 1	ERLSD-BLU	NO	Shopping	April	April	May	May	GoP	6,000.00	6,000.00		
	Sub-Total									801,500.00	801,500.00		
	Supply and Delivery Laboratory Consumables/Supplies: * Filter paper, Ashless, Grade 40 (125mm), 100/pk, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	12,500.00	12,500.00		
	Filter paper, Ashless, Grade 41 (125mm), 100/pk, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	12,500.00	12,500.00		
	Filter paper, Cellulose Ester or Polycarbonate Membrane Filters, 0.45 µm, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	87,375.00	87,375.00		
	Glass Microfiber Filter paper, Grade GF/C circles, 47 mm, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	15,000.00	15,000.00		
	Whatman 41, 47mm, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	30,000.00	30,000.00		
	Teflon Filter, 2	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	76,000.00	76,000.00		
	Guard Column for Anion, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	39,800.00	39,800.00		
	Guard Column for Cation, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	119,805.00	119,805.00		
	IC Column for Anion, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	211,752.24	211,752.24		
	Magnetic Bars, 40	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	20,000.00	20,000.00		
	Pipettor Tips (2-200 uL), 4	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	62,720.00	62,720.00		
	Syringe, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	14,000.00	14,000.00		
	Syringe Filters, nylon, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	32,500.00	32,500.00		
	Syringe Filters, PVDF, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	80,100.00	80,100.00		
	Nylon Filters, 2	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	19,000.00	19,000.00		
	Consumables for Meters, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	200,000.00	200,000.00		
	BOD pillow, 10	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	150,000.00	150,000.00		

	Dipicolonic acid, 4	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	DO Zero oxygen tablets , 6	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	35,400.00	35,400.00		
	Isopropanol, AR grade, 5	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	25,000.00	25,000.00		
	Multi-element standard for AAS and ICP, 3	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	90,000.00	90,000.00		
	Arsenic standard, 4	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	43,560.00	43,560.00		
	Multi-Element Anion Standard I, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	Multi-Element Anion Standard II, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	60,000.00	60,000.00		
	Multi-Element Cation Standard, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	70,000.00	70,000.00		
	Nitrite Standard, 4	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	36,000.00	36,000.00		
	Selenium standard, 4	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	44,000.00	44,000.00		
	Mercury Standard, 3	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	24,000.00	24,000.00		
	Polyseed, 5	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	92,500.00	92,500.00		
	COD Test Kits, 2	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	70,000.00	70,000.00		
	Cyanide Standard, 4	ERLSD-IOLU	NO	Shopping	March	March	April	April	GoP	32,000.00	32,000.00		
	Sieve, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	20,000.00	20,000.00		
	consumables for ILU equipment, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	500,000.00	500,000.00		
	Pitcher, 3 pcs, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	6,000.00	6,000.00		
	Aspirator, 12 pcs per pack, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	5,000.00	5,000.00		
	Rubber tubing, 5	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	27,000.00	27,000.00		
	Glass wool, 500 g, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	3,500.00	3,500.00		
	Aluminum pan, 1	ERLSD-IOLU	NO	Shopping	February	February	March	March	GoP	6,000.00	6,000.00		
	Sub-Total									2,493,012.24	2,493,012.24		
	Repair/Replacement and Maintenance of Parts and Accessories: * Generator, per lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	February, April, July and November				GoP	80,000.00	80,000.00		

	* Elevator, per lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	April, May, July and October				GoP	220,000.00	220,000.00		
	* Airconditioning Units and Parts, per lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	July and October				GoP	400,000.00	400,000.00		
	* Copier Machine, 1 lot per activity	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	April, July and October				GoP	90,000.00	90,000.00		
	RFID, Parts and Accessories of Vehicle, per activity	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	2,040,000.00	2,040,000.00		Other Expenses/Miscellanaous/Cash Advance (including repair and maintenance of service vehicles)
	Replacement/Repair and installation of CCTV at EMB bldgs. and premises	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	400,000.00	400,000.00		
	Replacement of broken glass at EMB bldgs. and others	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	February, May, August and November				GoP	196,000.00	196,000.00		
	Replacemen and Repair of Pathwalk Bricks and gutter	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	February, May, August and November				GoP	196,000.00	196,000.00		
	Supply of Labor and Materials for the Repair/Upgrading of Air Quality Testing Center Building, 1 lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	770,000.00	770,000.00		
	Supply of Labor and Materials for the Repair of Perimeter Fence at AQMTC Building (Motorpool upto Old PEPP Building), 1 lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	800,000.00	800,000.00		
	Other Activites: * Smoke Detector, Signages, Emergency Lights and Others, 1 lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	450,000.00	450,000.00		
	* Supply and Delivery of Purchase and Refill of Fire Extinguisher, 1 lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	400,000.00	400,000.00		
	* Services for Tree Cutting, 1 lot	AFMD-PGSS	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	200,000.00	200,000.00		
	Repair of Office Equipments	PPPDD	NO	NP-53.9 - Small Value Procurement	July				GoP	25,000.00	25,000.00		
	Repair of Motor Vehicle & Accessories	PPPDD	NO	NP-53.9 - Small Value Procurement	March				GoP	25,000.00	25,000.00		
	Repair/Maintenance of EQMD Copier machine, shredder	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	July				GoP	20,000.00	20,000.00		
	Incidental Repair of equipment (EQD Chief)	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	July				GoP	10,000.00	10,000.00		

	Advertisement	EEID	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	60,000.00	60,000.00	To be advertized in newspaper general nationwide circulation
	Publication of PAB Resolution, 2 lots	PAB	NO	NP-53.9 - Small Value Procurement	June and November				GoP	100,000.00	100,000.00	To be advertized in newspaper general nationwide circulation
	Publication of DAO on phase-out of the plastic softdrink straw and plastic coffee stirrer, 2 lots/columns	SWMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	300,000.00	300,000.00	To be advertized in two (2) newspaper general nationwide circulation
	Publishing of AQM Policies	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	100,000.00	100,000.00	-- do --
	Publication of DAOs (ESM of WEEE) in newspaper	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	100,000.00	100,000.00	-- do --
	Publication of DAOs (Amended DAO 2013-22) in newspaper	EQMD-HWMS	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	100,000.00	100,000.00	-- do --
	Publication of WQMA Designation, 2 lots	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000.00	-- do --
	Publication of Other Policies, 2 lots	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000.00	-- do --
	Subscription ;											
	LAN Monitoring Software Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	495,000.00	495,000.00	
	Grammar Software Subscription ,	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	450,000.00	450,000.00	
	Document Signing Service Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	990,000.00	990,000.00	
	SSL Site Subscription, 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	495,000.00	495,000.00	
	Server Resource Monitoring Software Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	495,000.00	495,000.00	
	Server Annual Support Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	745,000.00	745,000.00	
	Web Penetration Software Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	490,000.00	490,000.00	

	SMS API Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	250,000.00	250,000.00		
	Air Quality MobileApp Cloud Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	300,000.00	300,000.00		
	Remote Control Software Subscription , 1 lot	PPPDD-SISMS	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	80,000.00	80,000.00		
	Subscription / Maintenance for Air Dispersion Modelling Software (CALPUFF), 1 lot	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	October				GoP	110,000.00	110,000.00		
	Subscription / Maintenance for Air Dispersion Modelling Software (AERMOD), 1 lot	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	October				GoP	100,000.00	100,000.00		
	Others Services:												
	Van Rental. 5	EEID	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	10,000.00	10,000.00		
	Consultant for Module Development	EEID	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	500,000.00	500,000.00		
	Supply and Delivery of: Tote Bag. 2000 pcs *	EEID	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	240,000.00	240,000.00		
	* Foldable Backpack Bag, 300 pcs	EEID	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	75,000.00	75,000.00		
	* Blazer/Jacket for EMB officials, 100	EEID	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	150,000.00	150,000.00		
	* Coffee Tumbler, 500	EEID	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	250,000.00	250,000.00		
	* Plantable pencil (tomato,pechay,mustard,eggplant). 2000 pcs	EEID	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	120,000.00	120,000.00		
	* Paint by Numbers500	EEID	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	290,000.00	290,000.00		
	* Plaque 9	EEID	NO	NP-53.9 - Small Value Procurement	October and November				GoP	45,000.00	45,000.00		
	* Promotional Materials for Distribution to Stakeholders (Tshirt, Bookmark, PR Box, Pins, Press Kit Folders, Tumbler, Mugs, Water Bottle, Katcha Bags, Pocket cloth fans, shirts, umbrella, brown paper	EEID-Youth	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	50,000.00	50,000.00		

	Procurement for Boat Hire	ERLSD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	33,000.00	33,000.00		
	Procurement of Promotional Materials, 500 sets/pcs	ERLSD	NO	NP-53.9 - Small Value Procurement	January				GoP	1,000,000.00	1,000,000.00		
	Bus rental for mid year/ year end assessment, 2 lots	SWMD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	120,000.00	120,000.00		For Official use on SWMD Mid Year Assessment
	Repair, Maintenance, Monitoring of Planted Bamboo at the Old San Mateo Sanitary LandFill 1. Permanent Fence (all perimeter), 1	SWMD	NO	NP-53.9 - Small Value Procurement	March				GoP	500,000.00	500,000.00		For San Mateo Sanitary Landfill post closure maintenance
	2. Bricks (Pathwalk), 1	SWMD	NO	NP-53.9 - Small Value Procurement	April				GoP	800,000.00	800,000.00		-- do --
	3. landscaping, 1	SWMD	NO	NP-53.9 - Small Value Procurement	May				GoP	950,000.00	950,000.00		-- do --
	4. Provision for Water Supply, 1	SWMD	NO	NP-53.9 - Small Value Procurement	July				GoP	600,000.00	600,000.00		-- do --
	5. Provision for Soil Cover (fire control), 1	SWMD	NO	NP-53.9 - Small Value Procurement	April				GoP	900,000.00	900,000.00		-- do --
	6. Fire Extinguishers, 15 units	SWMD	NO	NP-53.9 - Small Value Procurement	March				GoP	150,000.00	150,000.00		-- do --
	Product Sampling and Laboratory Analysis/Test by Accredited Organic certifying bodies * Application Fee	SWMD	NO	Direct Contracting	September				GoP	5,000.00	5,000.00		
	* Inspection Fee	SWMD	NO	Direct Contracting	September				GoP	10,000.00	10,000.00		
	* Application and Issuance of Certificate of Registration	SWMD	NO	Direct Contracting	December				GoP	25,000.00	25,000.00		
	* Efficacy Test/ Trial	SWMD	NO	Direct Contracting	November				GoP	30,000.00	30,000.00		
	Consumables for SWM Equipment	SWMD	NO	NP-53.9 - Small Value Procurement	March, June, September and December				GoP	80,000.00	80,000.00		
	Fabrication of Drying Machine for Compost	SWMD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	500,000.00	500,000.00		
	Upgrading of SWMD Conference Room	SWMD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	300,000.00	300,000.00		

Support to EANET for Core Activities	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	February				GoP	477,166.00	477,166.00		
Euro 4/IV Reference Materials	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	March				GoP	40,000.00	40,000.00		
Bus / Vehicle Rental for Training Workshop	EQMD-AQMS	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	25,000.00	25,000.00		
Support for Rivers for Life Award - Prize	EQMD-WQMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	225,000.00	225,000.00		
Sub-Total									16,160,166.00	16,160,166.00		
Total MOOE									204,716,359.25	204,716,359.25		
Total CO									65,080,000.00		65,080,000.00	
GRAND TOTAL									<u>269,796,359.25</u>			


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Digitally signed by Cuñado William Purgatorio
 DN: CN=Cuñado William Purgatorio,
 SERIALNUMBER=00100600462A,
 OU=Environmental Management
 Bureau-denr, O=Department of the
 Environment and Natural Resources,
 C=PH