

DENR-Environmental Management Bureau Annual Procurement Plan for Changes Within the 2nd Semester for FY 2022 of POD-IS Project Phase XIII

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meeting, Seminars/Trainings/ Workshops (Blended)											
	Orientation with the dealers, resellers and retailers & Service Providers of ODS	POD	NP-53.9 - Small Value Procurement	May and November				Foreign	4,500.00	4,500.00		Additional budget for 13,500.00 in the approved APP FY 2022
	Annual Customs and Enforcement Officers on the Illegal Trade	POD	NP-53.9 - Small Value Procurement	August				Foreign	75,000.00	75,000.00		Additional budget for 150,00.00 in the approved APP FY 2022
	OTHER SERVICES, ICT, MATERIALS, SUPPLIES and EQUIPMENTS:											
	Supply and Delivery for the Printing of IEC Materials, 175	POD	NP-53.9 - Small Value Procurement	August	August	September	September	Foreign	7,500.00	7,500.00		Additional budget for 80,00.00 in the approved APP FY 2022
	Semi-Expendable Supplies and Materials * Various Computer Accessories and Peripherals, per lot/item	POD	Shopping	1st and 2nd Quarter				Foreign	19,500.00	19,500.00		Additional Budget for 50,000.00 in the approved APP FY 2022
	Repair of Office Equipment and Other Services/Maintenance	POD	NP-53.9 - Small Value Procurement	March and August				Foreign	25,425.00	25,425.00		Additional Budget for 11,250.00 in the approved APP FY 2022
	Antigen/RT-PCR 16 pax	POD	NP-53.9 - Small Value Procurement	Quarterly				Foreign	24,000.00	24,000.00		
	Supply and Delivery of Vehicle, 2 units	POD	Competitive Bidding	August	September	October	October	Foreign	2,000,000.00		2,000,000.00	Supplemental
	Supply and Delivery of Laptop Computer, 2 units	POD	Shopping	June	June	July	July	Foreign	86,000.00		86,000.00	Additional Budget for 40,000.00 @ 1 unit in the approved APP FY 2022
	Total of MOOE & CO								2,241,925.00	155,925.00	2,086,000.00	

Prepared by:

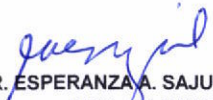
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