

DENR-Environmental Management Bureau Annual Procurement Plan for FY 2022 of PAB - ERF

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Supply and Delivery of High Volume Sampler, 2 units	PAB	Competitive Bidding	July	August	September	September	GoP	1,800,000.00		1,800,000.00 ✓	Budget Charged to PAB-ERF
101	Supply and Delivery of PC Laptop, 15 units	PAB	Competitive Bidding	February	March	April	April	GoP	1,350,000.00		1,350,000.00 ✓	-- do --
101	Supply and Delivery of File Server, 1 unit	PAB	Competitive Bidding	September	October	November	November	GoP	1,500,000.00		1,500,000.00 ✓	-- do --
101	Supply and Delivery of Service Vehicle, 2 units	PAB	Competitive Bidding	February	March	April	April	GoP	4,600,000.00		4,600,000.00 ✓	-- do --
101	Establishment of an Interim Storage Facility of Confiscated Chemicals	PAB	Competitive Bidding	February	March	April	April	GoP	4,000,000.00		4,000,000.00	-- do --
Sub-Total									13,250,000.00		13,250,000.00	
101	Conduct PAB Hearings/meetings/TWG with the PAB board and PAB Secretariat	PAB	NP-53.9 - Small Value Procurement	Quarterly				GoP	155,520.00	155,520.00 ✓		Budget Charge to ERF
101	Conduct Quarterly Inventory	PAB	NP-53.10 Lease of Real Property and Venue	Quarterly				GoP	600,000.00	600,000.00 ✓		-- do --
101	Conduct Regional Inventory	PAB	NP-53.10 Lease of Real Property and Venue	Quarterly				GoP	900,000.00	900,000.00 ✓		-- do --
101	Conduct Year-End Assessment with the PAB Board and PAB Secretariat	PAB	NP-53.9 - Small Value Procurement	4th Quarter				GoP	28,800.00	28,800.00 ✓		-- do --
101	Notice of Summons/Technical Conference/Committee on Fines with the PAB Board and PAB Secretariat	PAB	NP-53.9 - Small Value Procurement	Quarterly				GoP	129,600.00	129,600.00 ✓		-- do --
101	Expenses for various IT supplies, accessories and peripherals for computers and printers, per lot/item	PAB	Shopping	Quarterly				GoP	147,000.00	147,000.00 ✓		-- do --
101	Supply and Delivery of Toner for Photocopying machine, 24 pack/box	PAB	Shopping	4th Quarter				GoP	240,000.00	240,000.00 ✓		-- do --
101	Supply and Delivery of Toner Cartridges for Laserjet Colored Printer, 30 pack/box	PAB	Shopping	1st Quarter				GoP	240,000.00	240,000.00 ✓		-- do --
101	Supply and Delivery of Safety Shoes (for Field Inspection), 25 sets	PAB	Shopping	1st Quarter				GoP	200,000.00	200,000.00 ✓		-- do --
101	UV Document Sanitizer	PAB	Shopping	2nd Quarter				GoP	30,000.00	30,000.00 ✓		-- do --
101	Expenses for various office supplies and materials, per lot/item	PAB	Shopping	1st Quarter				GoP	121,000.00	121,000.00		-- do --

101	Repair and Maintenance of Motor Vehicle, 1. Aircon (parts and labor) 2 units, Photocopying Machine (parts and labor) 2 units and IT equipment (eg. laptop, desktop, printer) 7	PAB	Shopping	2nd Quarter and 3rd Quarter				GoP	168,000.00	168,000.00		-- do --
101	Supply and Delivery of Multi-Parameter Checker (DO, pH, etc.), 1 unit	PAB	Shopping	February	February	March	March	GoP	800,000.00		800,000.00	-- do --
101	Supply and Delivery of Mobile Communication, 2 units	PAB	Shopping	1st Quarter				GoP	200,000.00		200,000.00	-- do --
101	Supply and Delivery of Mobile Communication (PC Tablet), 2 units	PAB	Shopping	1st Quarter				GoP	160,000.00		160,000.00	-- do --
101	Supply and Delivery of PC Desktop (AIO), 3 units	PAB	Shopping	1st Quarter				GoP	270,000.00		270,000.00	-- do --
101	Supply and Delivery of Action Camera and Accessories (for virtual conference/Field Inspection	PAB	Shopping	2nd Quarter				GoP	70,000.00		70,000.00	-- do --
101	Supply and Delivery of High Speed Scanner, 1 unit	PAB	Shopping	2nd Quarter				GoP	200,000.00		200,000.00	-- do --
101	Supply and Delivery of Audio System (condenser mic, line mixer, speaker, amplifier), 1 lot	PAB	Shopping	1st Quarter				GoP	80,000.00		80,000.00	-- do --
101	Office/Storage (room repair), 2	PAB	Shopping	2nd Quarter				GoP	200,000.00		200,000.00	-- do --
101	Supply and Delivery of Sofabed, 1	PAB	Shopping	1st Quarter				GoP	70,000.00		70,000.00	-- do --
101	Supply and Delivery of Acrylic barrier shield for toffice partition, 1	PAB	Shopping	1st Quarter				GoP	70,000.00		70,000.00	-- do --
101	RFID (easy trip, autosweep), 2	PAB	Shopping	1st Quarter				GoP	40,000.00		40,000.00	-- do --
Sub-Total									5,119,920.00	2,959,920.00	2,160,000.00	
Total of MOOE & CO										2,959,920.00	15,410,000.00	
GRAND TOTAL									18,369,920.00			

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