

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Agency : Department of Environment and Natural Resources (DENR)
Organization Code (UACS) : Central Office

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|-------------|-------------|-------------|--------|----------|--------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Clean and Healthy Environment Sustained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase of environmentally compliant projects (from the baseline) | | | | | 2% increase | 2% increase | | | | | | | 4th Quarter Target |
| 2. Percentage increase in stakeholders' environmental awareness and participation | | | | | 2% increase | 2% increase | | | | | | | 4th Quarter Target |
| 3. Assessed potential pollution problems | | | | | 1 | 1 | | | | | | | 4th Quarter Target |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of projects monitored based on ECC conditions with reports submitted | | 3,449 | 4,257 | 4,174 | 3,030 | 14,910 | 3,601 | 5,594 | | | 9,195 | | |
| 2. Information, Education and Communication materials developed and disseminated | | 8,250 | 12,984 | 8,787 | 9,979 | 40,000 | 12,997 | 17,719 | | | 30,716 | | |
| 3. Number of environmental research studies conducted for policy purposes | | | | | 1 | 1 | | | | | | | 4th Quarter Target |
| ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL | 3102000000000000 | | | | | | | | | | | | |
| OO : Clean and Healthy Environment Sustained | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act | | | | | 5% increase | 5% increase | | | | | | | 4th Quarter Target |
| 2. Percentage increase of industries complying with environmental standards | | | | | 2% increase | 2% increase | | | | | | | 4th Quarter Target |
| 3. Percentage of HUCs and major urban centers within ambient air quality guideline/values (PM 10/2.5) | | | | | 55% | 55% | | | | | | | 4th Quarter Target |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe | | | | | 80% | 80% | | | | | | | 4th Quarter Target |
| 2. Number of sites/facilities or areas that have been inspected with report submitted | | 12,525 | 15,942 | 15,382 | 11,338 | 52,595 | 13,917 | 19,215 | | | 32,347 | | |
| 3. Percentage of cases/complaints acted upon within the prescribed timeframe | | | | | 96% | 96% | | | | | | | 4th Quarter Target |

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Date: