

DENR-Environmental Management Bureau Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of BR/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Yellow Trash Bins with 50 Yellow Trash Bags per Bin, 1500 bins	SWMD	Competitive Bidding	May	June	July	July	GOP	300,000.00	300,000.00		• For disposal of Face mask, PPE and others • Additional Budget from 4.5M and additional 100 from 1500 bins in the approved APP 2021
	Supply, Delivery, Installation, Testing and Commissioning of Nine (9) Lots of Solid Waste Management Equipment consisting of Brand New Biodegradable Waste Shredder and Brand New Composter	SWMD	Competitive Bidding	August	September	October	October	GOP	480,000,000.00		480,000,000.00	Budget Charged from Continuing 2020 Funds
	Supply, Delivery, Installation, Testing and Commissioning of Solid Waste Management Equipment consisting of Six (6) Lots of Brand New Plastic Chair Models	SWMD	Competitive Bidding	August	September	October	October	GOP	449,000,000.00		449,000,000.00	Budget Charged from Continuing 2020 Funds
	Supply of Labor and Materials for the Repair/Renovation of EOD 2nd Floor Building, 1 lot	AFMD	Competitive Bidding	June	July	August	August	GOP	4,605,000.00	4,605,000.00		• For Repair and Maintenance of Office Building • Budget Charged from of Janitorial and Security Services CY 2021
	Supply of Labor and Materials for the Repair/Renovation of EOD 2nd Floor Building, 1 lot	AFMD	Competitive Bidding	August	September	October	October	GOP	1,257,073.00	1,257,073.00		• For Upgrading/Repair and Maintenance • Budget Charged from Saving on MOOE of General Admin.
	Supply of Labor and Materials for the repair/Renovation of Conference Room A, B and C at AQMC Building 3rd Floor, 1 lot	AFMD	Competitive Bidding	August	September	October	October	GOP	3,400,000.00	3,400,000.00		• For Upgrading/Repair and Maintenance • Budget Charged from Saving on MOOE of General Admin.
	Supply, Delivery, Installation and Commissioning of High-End LCD Monitor 55", Monitor Bracket and Accessories, 1 lot	ERLSD	Competitive Bidding	June	July	August	August	GOP	2,464,000.00		2,464,000.00	• For EMB Monitoring Center • Budget Charged from Continuing Funds 2020
	Supply, Delivery and Installation of Conference Tables, Fixtures, Equipment for Two (2) ERLSD Conference Room/Sample Receiving Area, 1 lot	ERLSD	Competitive Bidding	June	July	August	August	GOP	1,285,200.00		1,285,200.00	Budget Charged from Continuing 2020 Funds
	Supply and Delivery for Pneumonia Vaccination Program Services, 300 pack Inclusion: • Vaccine Administration • Medical Personnel	EQMS	Competitive Bidding	June	July	August	August	GOP	1,200,000.00	1,200,000.00		Program on Crisis Management Plan for COVID-19 Pandemic
	Consultancy Services - to Provide/Facilitate the Engineering Intervention Project Design (Detailed Engineering Design), Service Period/Term is 5 Months, 1 lot	EQMD/MBO	Competitive Bidding	July-August	August-September	October	October	GOP	4,000,000.00	4,000,000.00		Budget Charged from Continuing Funds 2020
	Sub-Total								957,511,273.00	14,762,073.00	942,749,200.00	
	Capital Outlay:											
	Supply, Delivery, Installation and Commissioning for the following Scientific Equipments/Fixtures for Laboratory											
	1. Centrifuge for Bacteriological Analysis, 1 unit	ERLSD	Shopping	June	June	July	July	GOP	352,547.72		352,547.72	Budget Charged from Continuing 2020 Funds
	2. Installation of Support to Glass Partitions, 1 lot	ERLSD	Shopping	June	June	July	July	GOP	350,000.00		350,000.00	-- do --
	3. Contact and Relay, 2 units	ERLSD	Shopping	June	June	July	July	GOP	50,000.00		50,000.00	-- do --
	4. Rain Sensor, units	ERLSD	Shopping	June	June	July	July	GOP	885,000.00		885,000.00	-- do --
	5. Airconditioner, 7 units	ERLSD	Shopping	June	June	July	July	GOP	649,018.72		649,018.72	-- do --

	Description	Agency	Activity	February				Fiscal Year	Type	Amount	Total Available	Total Obligated	Notes
				Jan	Feb	Mar	Apr						
6.	Ultrasonic Bath (defect)	ERLSD	Shopping							800.00			* Additional Budget on Previous Purchase Order Budget Charged from Continuing 2020 Funds
7.	Emergency Shower and Eyewash, 5 units	ERLSD	Shopping	June	June	July	July			350,000.00			Budget Charged from Continuing 2020 Funds
	Scientific Equipment -For Consolidation of Air Quality Data	EQMD-AQMS	Shopping	September	September	October	October			150,000.00			* Supply and Delivery (including installation, Testing and Commissioning if required) * Budget Charged to Air Quality Management Funds (AQMF) 155
1.	High Volume Calibrator, 1 unit	EQMD-AQMS	Shopping	September	September	October	October			600,000.00			
2.	PUF TO 09 1 unit	EQMD-AQMS	Shopping	September	September	October	October			990,000.00			For Official use for work from home
3.	RATN, 1 unit	EQMD-AQMS	Shopping	September	September	October	October			990,000.00			For official use
	Supply and delivery of Headset with Microphone/Microphone with Stand, 15 pcs	EQMD-AQMS	Shopping	February	February	March	March			225,000.00			
	Supply and delivery of Office Telefax Machine and Office Wireless Headset (1 part), 1 pcs per item	EQMD-AQMS	Shopping	February	February	March	March			15,000.00			
	Supply and delivery of Toner for UBIX Maschine Model BH367, 5 packages	EQMD-AQMS	Shopping	February	February	March	March			40,000.00			
	Supplies and Delivery for the IT Office Equipment of:	EQMD-MBO	Shopping	August	August	September	September			280,000.00			Budget Charged from Continuing Funds 2020
1.	Computer Laptop (High End for GIS), 4 units	EQMD-MBO	Shopping	August	August	September	September			100,000.00			- do -
2.	Computer Desktop (High End/Wide Screen), 2 units	EQMD-MBO	Shopping	August	August	September	September			100,000.00			- do -
3.	HP Printer Colored 2 units	EQMD-MBO	Shopping	July	July	August	August			100,000.00			- do -
4.	HP Printer Black and White, 2 units	EQMD-MBO	Shopping	July	July	August	August			100,000.00			
	Supply and Delivery of the following:	EQMD-HWMS	Shopping	July	July	August	August			14,000.00			Budget Charged from Continuing Funds 2020
1.	Digital Voice Recorder, 2 pcs	EQMD-HWMS	Shopping	August	August	September	September			208,600.00			- do -
2.	Laptop/Tablet communication Equipment, 14 units	EQMD-HWMS	Shopping	August	August	September	September			208,600.00			- do -
3.	Mobile communication device, 14 units	EQMD-HWMS	Shopping	August	August	September	September			208,600.00			- do -
4.	Office Equipment-Printer/Scanner/Photocopier	EQMD-HWMS	Shopping	August	August	September	September			208,600.00			- do -
5.	External Drive, 8	EQMD-HWMS	Shopping	July	July	August	August			42,000.00			- do -
	Supply and Delivery of Ink (Black and Colored) for Printer, 50 pieces	EQMD-HWMS	Shopping	February	February	March	March			80,000.00			- do -
	Supply, Delivery and installation of Stainless Steel Letter with EMB Logo, 1 lot	ATMD	Shopping	October	October	November	November			345,000.00			Budget Chargeable Against Possible Savings
	Supply and Delivery for the Small Yellow Trash Bins with 50 Yellow Trash Bags per Bin, 15 bins	SWMD	Shopping	April	April	May	May			22,500.00			
	Supply and Delivery of Plastic Sealer, 2 units	SWMD	Shopping	April	April	May	May			10,000.00			
	Supply and Delivery for Rackmount File Server and Back-up System, 1 lot	EIAMD	Shopping	April	April	May	May			500,000.00			Budget Charged under Environmental Revolving Funds - ERF PD 1586
	Supply and Delivery of Furniture and Fixtures for EMB Executive Building, 1 lot	EIAMD	Shopping	June	June	July	July			997,000.00			- do -
	Supply and Delivery for IT/Office Supplies of:	PAB	Shopping	April	April	May	May			10,000.00			
1.	Sound System (microphone and speakers), 1 set	PAB	Shopping	April	April	May	May			1,000.00			
2.	Adapter, 10 pcs	PAB	Shopping	April	April	May	May			3,000.00			
3.	Extension Cord, 3	PAB	Shopping	April	April	May	May			3,000.00			
4.	USB Port, 10 pcs	PAB	Shopping	April	April	May	May			5,000.00			