

DENR-Environmental Management Bureau Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manpower for Janitorial Services FY 2021	AFMD-PGSS	Competitive Bidding	18-Nov-20	9-Dec-20	22-Dec-20	28-Dec-20	GoP	10,251,525.00	10,251,525.00		Provision of One (1) Working Supervisor, four (4) on the Grounds, Two (2) Gardeners and Twenty One (21) Janitors to render at least eight (8) hours duty daily from Monday through Saturday with work start at 7:00 A.M.
	Manpower for Security Services FY 2021	AFMD-PGSS	Competitive Bidding	18-Nov-20	9-Dec-20	12-Jan-21	26-Jan-21	GoP	15,149,810.00	15,149,810.00		Provision of the Forty (46) Efficient, Licensed, Uniformed, Bonded and Armed Security Guards (SG) to render twenty four (24) hours duty from Monday through Sunday and Holidays with eight (8) hours duty per shift daily. a) 30-SG for EMB-CO, b) 13-SG for San Mateo, Rizal and c) 3-SG for Bataan Facilities.
	Procurement of Consultancy Services-To provide assistance in mainstreaming activities, 1	PPPDD	Competitive Bidding	January-February	February-March	April	April	GoP	2,000,000.00	2,000,000.00		
	Supply, Delivery, Installation and Commissioning of Internet Subscription (For online & Basic Connectivity), 1 lot	PPPDD-SISMS	Competitive Bidding	1-Dec-20	21-Dec-20			GoP	3,300,000.00	3,300,000.00		For Re-Bidding (ICT Project)
	Supply and Delivery of Desktop/Desktop PC, 47 units	PPPDD-SISMS	Competitive Bidding	1-Dec-20	21-Dec-20			GoP	3,290,000.00		3,290,000.00	For Re-Bidding (ICT Project)
	Supply and Delivery of Server, 2 lots	PPPDD-SISMS	Competitive Bidding	1-Dec-20	21-Dec-20			GoP	3,000,000.00		3,000,000.00	On-going process (ICT Project)
	Supply and Delivery for the following Technical and Scientific Equipment : (to be included Installation, Testing & Commissioning if required) 1. 2 Units Water Quality Checker (Multiparameter)	ERLSD	Competitive Bidding	February	March	April	April	GoP	1,333,000.00		1,333,000.00	To monitor water quality during acclimation of test organisms in relation to toxicity testing; To determine in situ parameters during field activities
	2. 1 lot Sediment Sampler	ERLSD	Competitive Bidding	February	March	April	April	GoP	2,500,000.00		2,500,000.00	For the collection of sediment samples which will be used for various research projects of the Division
	3. 1 Unit Toxicity Analyzer	ERLSD	Competitive Bidding	February	March	April	April	GoP	2,610,900.00		2,610,900.00	To be used for toxicity testing
	4. 1 Unit Gas Chromatograph - Mass Spectro	ERLSD	Competitive Bidding	February	March	April	April	GoP	7,500,000.00		7,500,000.00	to be used for analysis of volatile organic compounds
	5. 8 Units Thermocouple	ERLSD	Competitive Bidding	February	March	April	April	GoP	2,400,000.00		2,400,000.00	for internal calibration of heat-generating equipment
	6. 8 Units Set of Weights	ERLSD	Competitive Bidding	February	March	April	April	GoP	1,000,000.00		1,000,000.00	for internal calibration of balances
	7.1. 1 Unit Drying Oven	ERLSD	Competitive Bidding	February	March	April	April	GoP	150,000.00		150,000.00	to be used for drying of chemicals for organic analyses
	2. 1 Unit Glassware Washer	ERLSD	Competitive Bidding	February	March	April	April	GoP	800,000.00		800,000.00	to aid in decontamination of articles used for inorganic analysis
	3. 1 Unit Vacuum Pump	ERLSD	Competitive Bidding	February	March	April	April	GoP	80,000.00		80,000.00	for filtration of samples for organic analyses
	8.1. 1 Unit Fumehood Upgrading	ERLSD	Competitive Bidding	February	March	April	April	GoP	1,912,140.80		1,912,140.80	to meet the required air face velocity of fumehoods
	2. 2 Units Canopy Hoods	ERLSD	Competitive Bidding	February	March	April	April	GoP	1,000,000.00		1,000,000.00	for ventilation of sterilization and decontamination rooms of Bacteriological Laboratory Unit
	9.1. 2 Units Refrigerator for Chemical Analysis	ERLSD	Competitive Bidding	February	March	April	April	GoP	1,740,000.00		1,740,000.00	for storage of samples
	2. 4 Units Separatory Funnel Shaker	ERLSD	Competitive Bidding	February	March	April	April	GoP	1,800,000.00		1,800,000.00	to aid in extraction of samples for inorganic and organic analyses
	3. 1 Unit Laboratory Refrigerator for Toxicity Analysis	ERLSD	Competitive Bidding	February	March	April	April	GoP	100,000.00		100,000.00	To be used as storage of sample to ensure required conditions are achieved
	Supply of Labor and Parts for the Preventive Maintenance of Gas Chromatograph - High Resolution Mass Spectrometer, 1 lot	ERLSD	Competitive Bidding	August	September	October	October	GoP	1,500,000.00	1,500,000.00		Repair and maintenance for the defective parts of the equipment
	Supply and Delivery of Certified Reference Materials, 1 lot	ERLSD	Competitive Bidding	August	September	October	October	GoP	2,035,441.80	2,035,441.80		For Standard Solution and Dioxin and Furans
	Consultant for Module Development	EEID	Competitive Bidding	April-May	May-June	July	July	GoP	1,500,000.00	1,500,000.00		
	Supply and Delivery for the Printing of Modules, 5000 copies/pieces	EEID	Competitive Bidding	September	October	November	November	GoP	1,000,000.00	1,000,000.00		
	Supply and Delivery of Yellow Trash Bins with 50 Yellow Trash Bags per Bin, 1500 Bins	SWMD	Competitive Bidding	February	March	April	April	GoP	4,500,000.00	4,500,000.00		
	Procurement of Calibration Gases (SO2, NO2, CO, O2, Zero) - multiple / single cylinder	EQMD-AMQS	Competitive Bidding	May	June	July	July	GoP	1,789,000.00	1,789,000.00		
	Other Rehabilitation Program/Project for the Installation of Low cost treatment facilities), 3 lots	EQMD-WQM-MBU	Competitive Bidding	April	May	June	June	GoP	1,500,000.00	1,500,000.00		For Consultancy Services