

DEPARTMENT/AGENCY: DENR - ENVIRONMENTAL MANAGEMENT BUREAU
 PHYSICAL PERFORMANCE REPORT
 AS OF SEPTEMBER 2019

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2019 Annual Target	FY 2019 Target					FY 2019 Accomplishments					Percentage (%) of Accomplishment (As of todote)	Percentage (%) of Accomplishment (vs Annual)	Reason for Under/Over Performance (Variance)
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL			
Clean and Healthy Environment Sustained														
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM														
OUTCOME INDICATORS														
Percentage increase of environmentally compliant projects (from the baseline)	2%				2%	2%	-	-	-	-	-	-	0%	4th Quarter Target
Percentage increase in stakeholders' environmental awareness and participation	10%				10%	10%	-	-	-	-	-	-	0%	4th Quarter Target
Assessed potential pollution problems	1				1	1	-	-	-	-	-	-	0%	4th Quarter Target
OUTPUT INDICATORS														
Number of Project monitored based on ECC conditions with reports submitted	14,910	3,476	4,562	4,469	3,618	14,910	3,409	5,654	3,567	-	11,820	95%	79%	
Information, Education and Communication materials developed and disseminated	40,000	5,374	14,389	9,258	10,979	40,000	11,937	17,928	10,950	-	40,815	141%	102%	
Number of environmental research studies conducted for policy purposes	1				1	1	-	-	-	-	-	-	0%	4th Quarter Target
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM														
OUTCOME INDICATORS														
Percentage increase of LGUs complying with the Ecological Solidwaste Management Act	5%				5%	5%	-	-	-	-	-	-	0%	4th Quarter Target
Percentage increase of industries complying with environmental standards	2%				2%	2%	-	-	-	-	-	-	0%	4th Quarter Target
Percentage of HUCs and major urban centers within ambient air quality guidelines/values (PM10/2.5)	50%				50%	50%	-	-	-	-	-	-	0%	4th Quarter Target
OUTPUT INDICATORS														
Percentage of Permits, clearance, and certificates issued within the prescribed timeframe	80%				80%	80%	-	-	-	-	-	-	0%	4th Quarter Target
Number of sites/facilities or area that have been inspected with report submitted	50,091	11,693	14,358	14,798	11,660	50,091	11,987	22,200	14,491	-	47,016	115%	94%	
Percentage of cases/complaints acted upon within the prescribed timeframe	96%				96%	96%	-	-	-	-	-	-	0%	4th Quarter Target
A.01.a General Management and Supervision														
Sub-Total, A.II Support to Operation														
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change														
Planning and Policy Formulation														
Preparation and submission of WFP	WFP prepared and submitted (no.)	17	17	-	-	-	17	17	-	-	17	100%	100%	
Review and revise policies and guidelines	Policies endorsed to DENR-PTWG (no.)	4	-	-	-	4	4	-	4	-	4	-	100%	- Draft DAO on Streamlining the Environmental Assessment Process and Requirements for Projects under Build Build Build Project - Reendorsement of DAO 1997-38 Re: Chemical Control Order (CCO) for Mercury and Mercury Compounds - Reendorsement of Draft DAO on Chemical Control Order (CCO) for Arsenic and Arsenic Compounds - Reendorsement of Draft DAO on Exemption of Polymers and Polymer of Low Concern (PLC) from the Pre-Manufacture and Pre-Importation Notification (PMPIN) process
Conduct of Management Conference/RDs Meeting	Management conference conducted	4	1	1	1	1	4	1	-	-	1	33%	25%	The scheduled Mancon for the 2nd quarter was moved to the 4th quarter due to conflict with priority activities of the Director