

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency : Environmental Management Bureau
 Operating Unit : ALL
 Organization Code (UACS) : 100020000000
 Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		85,046,257	13,481,165	98,527,422	2,646,765	585,433	769,787	717,757	573,788	2,646,765					
Specific Budgets of National Government Agencies	101101	102,563	75,708	178,271	2,538,468	535,388	751,281	696,335	555,464	2,538,468					
General Administration and Support	1E+14	26,993	37,443	64,436	440,723	94,082	137,334	109,395	99,912	440,723					
General Management and Supervision	1E+14	26,673	37,311	63,984	413,194	88,947	129,223	104,317	90,707	413,194					
National Capital Region (NCR)					110,790	22,340	26,807	37,386	24,257	110,790					
Central Office					79,524	14,524	18,991	29,570	16,439	79,524					
PS					20,889	4,664	5,804	4,388	6,033	20,889					
MOOE					45,535	9,860	13,187	12,082	10,406	45,535					
CO					13,100			13,100		13,100					
Regional Office - NCR					31,266	7,816	7,816	7,816	7,818	31,266					
PS					14,938	3,734	3,734	3,734	3,736	14,938					
MOOE					5,428	1,357	1,357	1,357	1,357	5,428					
CO					10,900	2,725	2,725	2,725	2,725	10,900					
Region I - Ilocos					16,636	2,654	9,251	2,108	2,623	16,636					
Regional Office - I					16,636	2,654	9,251	2,108	2,623	16,636					
PS					6,956	1,544	1,916	1,473	2,023	6,956					
MOOE					2,480	610	635	635	600	2,480					
CO					7,200	500	6,700			7,200					
Cordillera Administrative Region (CAR)					21,565	6,212	5,162	5,112	5,079	21,565					
Regional Office - CAR					21,565	6,212	5,162	5,112	5,079	21,565					
PS					8,651	2,162	2,162	2,162	2,165	8,651					
MOOE					1,814	600	450	400	364	1,814					
CO					11,100	3,450	2,550	2,550	2,550	11,100					
Region II - Cagayan Valley					13,856	6,395	2,604	2,130	2,727	13,856					
Regional Office - II					13,856	6,395	2,604	2,130	2,727	13,856					
PS					7,673	1,700	2,108	1,634	2,231	7,673					
MOOE					1,983	495	496	496	496	1,983					
CO					4,200	4,200				4,200					
Region III - Central Luzon					21,281	10,571	5,314	2,917	2,479	21,281					
Regional Office - III					21,281	10,571	5,314	2,917	2,479	21,281					
PS					7,960	1,592	2,388	2,229	1,751	7,960					
MOOE					3,021	679	926	688	728	3,021					
CO					10,300	8,300	2,000			10,300					
Region IVA - CALABARZON					19,280	2,940	9,885	2,796	3,659	19,280					
Regional Office - IVA					19,280	2,940	9,885	2,796	3,659	19,280					
PS					9,646	2,157	2,601	2,013	2,875	9,646					
MOOE					3,134	783	784	783	784	3,134					
CO					6,500		6,500			6,500					
Region IVB - MIMAROPA					12,655	2,416	2,825	4,408	3,006	12,655					
Regional Office - IV B					12,655	2,416	2,825	4,408	3,006	12,655					
PS					8,438	1,887	2,296	1,779	2,476	8,438					
MOOE					2,117	529	529	529	530	2,117					
CO					2,100			2,100		2,100					
Region V - Bicol					27,616	2,551	14,117	6,825	4,123	27,616					
Regional Office - V					27,616	2,551	14,117	6,825	4,123	27,616					
PS					7,197	1,590	1,978	1,525	2,104	7,197					
MOOE					5,153	961	1,189	984	2,019	5,153					
CO					15,266		10,950	4,316		15,266					
Region VI - Western Visayas					22,459	1,681	2,093	3,546	15,139	22,459					
Regional Office - VI					22,459	1,681	2,093	3,546	15,139	22,459					
PS					6,069	1,352	1,655	1,279	1,783	6,069					
MOOE					2,190	329	438	767	656	2,190					
CO					14,200			1,500	12,700	14,200					
Region VII - Central Visayas					26,184	2,342	11,299	6,977	5,566	26,184					
Regional Office - VII					26,184	2,342	11,299	6,977	5,566	26,184					
PS					7,850	1,722	2,172	1,637	2,319	7,850					
MOOE					4,134	620	827	1,240	1,447	4,134					
CO					14,200		8,300	4,100	1,800	14,200					
Region VIII - Eastern Visayas					23,004	7,531	4,215	8,054	3,204	23,004					
Regional Office - VIII					23,004	7,531	4,215	8,054	3,204	23,004					
PS					9,327	2,053	2,572	1,976	2,726	9,327					
MOOE					1,912	478	478	478	478	1,912					

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO					11,765	5,000	1,165	5,600		11,765						
Region IX - Zamboanga Peninsula					17,781	4,445	4,445	4,445	4,446	17,781						
Regional Office - IX					17,781	4,445	4,445	4,445	4,446	17,781						
PS					7,445	1,861	1,861	1,861	1,862	7,445						
MOOE					3,536	884	884	884	884	3,536						
CO					6,800	1,700	1,700	1,700	1,700	6,800						
Region X - Northern Mindanao		12,459	34,711	47,170	19,547	4,886	4,886	4,886	4,889	19,547						
Regional Office - X		12,459	34,711	47,170	19,547	4,886	4,886	4,886	4,889	19,547						
PS		7,288	1,662	8,950	9,528	2,382	2,382	2,382	2,382	9,528						
MOOE		2,134	22,026	24,160	1,719	429	429	429	432	1,719						
CO		3,037	11,023	14,060	8,300	2,075	2,075	2,075	2,075	8,300						
Region XI - Davao					11,988	2,248	4,780	2,174	2,786	11,988						
Regional Office - XI					11,988	2,248	4,780	2,174	2,786	11,988						
PS					7,828	1,732	2,163	1,660	2,273	7,828						
MOOE					2,060	516	517	514	513	2,060						
CO					2,100		2,100			2,100						
Region XII - SOCCSKSARGEN					28,383	7,390	8,909	8,228	3,856	28,383						
Regional Office - XII					28,383	7,390	8,909	8,228	3,856	28,383						
PS					10,845	2,422	3,008	2,327	3,088	10,845						
MOOE					3,838	768	1,151	1,151	768	3,838						
CO					13,700	4,200	4,750	4,750		13,700						
Region XIII - CARAGA		14,214	2,600	16,814	20,169	2,345	12,631	2,325	2,868	20,169						
Regional Office - XIII		14,214	2,600	16,814	20,169	2,345	12,631	2,325	2,868	20,169						
PS		5,264	1,373	6,637	7,685	1,715	2,101	1,615	2,254	7,685						
MOOE		2,542	955	3,497	2,884	630	930	710	614	2,884						
CO		6,408	272	6,680	9,600		9,600			9,600						
Human Resource Development	1E+14	320	132	452	18,099	4,150	4,820	4,061	5,068	18,099						
National Capital Region (NCR)					1,833	426	490	414	503	1,833						
Central Office					1,094	242	306	230	316	1,094						
PS					1,094	242	306	230	316	1,094						
Regional Office - NCR					739	184	184	184	187	739						
PS					739	184	184	184	187	739						
Region I - Ilocos					1,396	309	384	292	411	1,396						
Regional Office - I					1,396	309	384	292	411	1,396						
PS					1,396	309	384	292	411	1,396						
Cordillera Administrative Region (CAR)					1,050	262	262	262	264	1,050						
Regional Office - CAR					1,050	262	262	262	264	1,050						
PS					1,050	262	262	262	264	1,050						
Region II - Cagayan Valley					298	67	80	62	89	298						
Regional Office - II					298	67	80	62	89	298						
PS					298	67	80	62	89	298						
Region III - Central Luzon					923	185	277	258	203	923						
Regional Office - III					923	185	277	258	203	923						
PS					923	185	277	258	203	923						
Region IVA - CALABARZON					778	169	215	158	236	778						
Regional Office - IVA					778	169	215	158	236	778						
PS					778	169	215	158	236	778						
Region IVB - MIMAROPA					917	216	214	204	283	917						
Regional Office - IV B					917	216	214	204	283	917						
PS					917	216	214	204	283	917						
Region V - Bicol					773	171	210	162	230	773						
Regional Office - V					773	171	210	162	230	773						
PS					773	171	210	162	230	773						
Region VI - Western Visayas					1,678	373	455	355	495	1,678						
Regional Office - VI					1,678	373	455	355	495	1,678						
PS					1,678	373	455	355	495	1,678						
Region VII - Central Visayas					1,202	264	327	245	366	1,202						
Regional Office - VII					1,202	264	327	245	366	1,202						
PS					1,202	264	327	245	366	1,202						
Region VIII - Eastern Visayas					1,376	304	376	289	407	1,376						
Regional Office - VIII					1,376	304	376	289	407	1,376						
PS					1,376	304	376	289	407	1,376						
Region IX - Zamboanga Peninsula					1,396	349	349	349	349	1,396						
Regional Office - IX					1,396	349	349	349	349	1,396						

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					1,396	349	349	349	349	1,396					
Region X - Northern Mindanao					1,850	462	462	462	464	1,850					
Regional Office - X					1,850	462	462	462	464	1,850					
PS					1,850	462	462	462	464	1,850					
Region XI - Davao					1,399	316	383	291	409	1,399					
Regional Office - XI					1,399	316	383	291	409	1,399					
PS					1,399	316	383	291	409	1,399					
Region XII - SOCCSKSARGEN					754	170	207	160	217	754					
Regional Office - XII					754	170	207	160	217	754					
PS					754	170	207	160	217	754					
Region XIII - CARAGA		320	132	452	476	107	129	98	142	476					
Regional Office - XIII		320	132	452	476	107	129	98	142	476					
PS		320	132	452	476	107	129	98	142	476					
Administration of Personnel Benefits	1E+14				9,430	985	3,291	1,017	4,137	9,430					
National Capital Region (NCR)					1,661	551	370	370	370	1,661					
Central Office					181	181				181					
PS					181	181				181					
Regional Office - NCR					1,480	370	370	370	370	1,480					
PS					1,480	370	370	370	370	1,480					
Region I - Ilocos					187	187				187					
Regional Office - I					187	187				187					
PS					187	187				187					
Region II - Cagayan Valley					2,284		2,284			2,284					
Regional Office - II					2,284		2,284			2,284					
PS					2,284		2,284			2,284					
Region IVA - CALABARZON					155			155		155					
Regional Office - IVA					155			155		155					
PS					155			155		155					
Region VII - Central Visayas					245			245		245					
Regional Office - VII					245			245		245					
PS					245			245		245					
Region VIII - Eastern Visayas					237				237	237					
Regional Office - VIII					237				237	237					
PS					237				237	237					
Region IX - Zamboanga Peninsula					991	247	247	247	250	991					
Regional Office - IX					991	247	247	247	250	991					
PS					991	247	247	247	250	991					
Region XI - Davao					390			390		390					
Regional Office - XI					390			390		390					
PS					390			390		390					
Region XII - SOCCSKSARGEN					3,280				3,280	3,280					
Regional Office - XII					3,280				3,280	3,280					
PS					3,280				3,280	3,280					
Support to Operations	2E+14	5,149	1,720	6,869	359,671	83,544	131,005	84,495	60,627	359,671					
Planning, Policy Formulation, Management Information System, and Support to Climate	2E+14	2,627	805	3,432	322,388	75,565	120,002	76,057	50,764	322,388					
National Capital Region (NCR)					138,295	34,030	57,840	26,567	19,858	138,295					
Central Office					126,876	31,176	54,986	23,713	17,001	126,876					
PS					14,426	3,179	4,045	3,053	4,149	14,426					
MOOE					99,637	27,997	42,028	16,760	12,852	99,637					
CO					12,813		8,913	3,900		12,813					
Regional Office - NCR					11,419	2,854	2,854	2,854	2,857	11,419					
PS					476	119	119	119	119	476					
MOOE					5,903	1,475	1,475	1,475	1,478	5,903					
CO					5,040	1,260	1,260	1,260	1,260	5,040					
Region I - Ilocos					12,565	3,783	5,196	2,010	1,576	12,565					
Regional Office - I					12,565	3,783	5,196	2,010	1,576	12,565					
PS					1,433	317	394	300	422	1,433					
MOOE					6,092	1,044	2,464	1,470	1,114	6,092					
CO					5,040	2,422	2,338	240	40	5,040					
Cordillera Administrative Region (CAR)					11,804	7,270	1,908	1,432	1,194	11,804					
Regional Office - CAR					11,804	7,270	1,908	1,432	1,194	11,804					
PS					822	205	205	205	207	822					
MOOE					5,942	2,730	1,508	912	792	5,942					

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO					5,040	4,335	195	315	195	5,040					
Region II - Cagayan Valley					11,470	4,469	3,203	2,258	1,540	11,470					
Regional Office - II					11,470	4,469	3,203	2,258	1,540	11,470					
PS					337	76	91	70	100	337					
MOOE					6,093	1,293	1,342	2,088	1,370	6,093					
CO					5,040	3,100	1,770	100	70	5,040					
Region III - Central Luzon					13,036	3,745	5,824	1,658	1,809	13,036					
Regional Office - III					13,036	3,745	5,824	1,658	1,809	13,036					
PS					2,053	411	616	575	451	2,053					
MOOE					5,943	934	2,568	1,083	1,358	5,943					
CO					5,040	2,400	2,640			5,040					
Region IVA - CALABARZON			7	7	12,041	1,715	6,817	1,704	1,805	12,041					
Regional Office - IVA			7	7	12,041	1,715	6,817	1,704	1,805	12,041					
PS					1,099	241	301	228	329	1,099					
MOOE			7	7	5,902	1,474	1,476	1,476	1,476	5,902					
CO					5,040		5,040			5,040					
Region IVB - MIMAROPA					11,280	1,551	1,566	6,585	1,578	11,280					
Regional Office - IV B					11,280	1,551	1,566	6,585	1,578	11,280					
PS					337	76	91	70	100	337					
MOOE					5,903	1,475	1,475	1,475	1,478	5,903					
CO					5,040		5,040			5,040					
Region V - Bicol					12,566	1,346	2,986	6,559	1,675	12,566					
Regional Office - V					12,566	1,346	2,986	6,559	1,675	12,566					
PS					1,433	316	392	300	425	1,433					
MOOE					6,093	1,030	2,594	1,219	1,250	6,093					
CO					5,040		5,040			5,040					
Region VI - Western Visayas					12,706	1,261	1,650	7,506	2,289	12,706					
Regional Office - VI					12,706	1,261	1,650	7,506	2,289	12,706					
PS					1,572	347	431	333	461	1,572					
MOOE					6,094	914	1,219	2,133	1,828	6,094					
CO					5,040		5,040			5,040					
Region VII - Central Visayas					11,755	1,048	5,411	2,976	2,320	11,755					
Regional Office - VII					11,755	1,048	5,411	2,976	2,320	11,755					
PS					620	134	172	127	187	620					
MOOE					6,095	914	1,219	1,829	2,133	6,095					
CO					5,040		4,020	1,020		5,040					
Region VIII - Eastern Visayas					13,189	3,407	5,609	2,381	1,792	13,189					
Regional Office - VIII					13,189	3,407	5,609	2,381	1,792	13,189					
PS					2,057	453	567	432	605	2,057					
MOOE					6,092	1,529	1,597	1,779	1,187	6,092					
CO					5,040	1,425	3,445	170		5,040					
Region IX - Zamboanga Peninsula					12,226	3,056	3,056	3,056	3,058	12,226					
Regional Office - IX					12,226	3,056	3,056	3,056	3,058	12,226					
PS					1,094	273	273	273	275	1,094					
MOOE					6,092	1,523	1,523	1,523	1,523	6,092					
CO					5,040	1,260	1,260	1,260	1,260	5,040					
Region X - Northern Mindanao					1,462	625	2,087	12,565	3,141	3,141	3,141	3,142			
Regional Office - X					1,462	625	2,087	12,565	3,141	3,141	3,141	3,142			
PS					1,163	584	1,747	1,433	358	358	358	359			
MOOE					299	41	340	6,092	1,523	1,523	1,523	1,523			
CO					5,040	1,260	1,260	1,260	1,260	5,040					
Region XI - Davao					11,752	1,251	4,154	2,654	3,693	11,752					
Regional Office - XI					11,752	1,251	4,154	2,654	3,693	11,752					
PS					620	137	173	130	180	620					
MOOE					6,092	1,114	2,121	1,424	1,433	6,092					
CO					5,040		1,860	1,100	2,080	5,040					
Region XII - SOCCSKSARGEN					12,573	3,577	4,231	3,134	1,631	12,573					
Regional Office - XII					12,573	3,577	4,231	3,134	1,631	12,573					
PS					1,441	319	403	306	413	1,441					
MOOE					6,092	1,218	1,828	1,828	1,218	6,092					
CO					5,040	2,040	2,000	1,000		5,040					
Region XIII - CARAGA					1,165	173	1,338	12,565	915	7,410	2,436	1,804			
Regional Office - XIII					1,165	173	1,338	12,565	915	7,410	2,436	1,804			
PS					961	71	1,032	1,433	319	392	299	423			

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE		204	102	306	6,092	596	1,978	2,137	1,381	6,092						
CO					5,040		5,040			5,040						
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	2E+14	2,522	915	3,437	37,283	7,979	11,003	8,438	9,863	37,283						
National Capital Region (NCR)					13,355	2,591	4,498	3,036	3,230	13,355						
Central Office					12,182	2,298	4,205	2,743	2,936	12,182						
PS					6,422	1,415	1,799	1,374	1,834	6,422						
MOOE					5,760	883	2,406	1,369	1,102	5,760						
Regional Office - NCR					1,173	293	293	293	294	1,173						
PS					921	230	230	230	231	921						
MOOE					252	63	63	63	63	252						
Region I - Ilocos					1,284	292	354	286	352	1,284						
Regional Office - I					1,284	292	354	286	352	1,284						
PS					921	203	259	195	264	921						
MOOE					363	89	95	91	88	363						
Cordillera Administrative Region (CAR)					1,179	295	310	310	264	1,179						
Regional Office - CAR					1,179	295	310	310	264	1,179						
PS					921	230	230	230	231	921						
MOOE					258	65	80	80	33	258						
Region II - Cagayan Valley					2,248	475	629	490	654	2,248						
Regional Office - II					2,248	475	629	490	654	2,248						
PS					2,021	443	558	434	586	2,021						
MOOE					227	32	71	56	68	227						
Region III - Central Luzon					233	45	76	61	51	233						
Regional Office - III					233	45	76	61	51	233						
MOOE					233	45	76	61	51	233						
Region IVA - CALABARZON					2,275	481	648	489	657	2,275						
Regional Office - IVA					2,275	481	648	489	657	2,275						
PS					2,016	429	571	411	605	2,016						
MOOE					259	52	77	78	52	259						
Region IVB - MIMAROPA					1,338	334	335	334	335	1,338						
Regional Office - IV B					1,338	334	335	334	335	1,338						
PS					1,094	273	274	273	274	1,094						
MOOE					244	61	61	61	61	244						
Region V - Bicol					2,386	521	660	507	698	2,386						
Regional Office - V					2,386	521	660	507	698	2,386						
PS					2,016	444	555	427	590	2,016						
MOOE					370	77	105	80	108	370						
Region VI - Western Visayas					2,277	510	621	495	651	2,277						
Regional Office - VI					2,277	510	621	495	651	2,277						
PS					2,016	445	556	430	585	2,016						
MOOE					261	65	65	65	66	261						
Region VII - Central Visayas					1,968	417	526	431	594	1,968						
Regional Office - VII					1,968	417	526	431	594	1,968						
PS					1,738	382	480	362	514	1,738						
MOOE					230	35	46	69	80	230						
Region VIII - Eastern Visayas					1,495	338	405	329	423	1,495						
Regional Office - VIII					1,495	338	405	329	423	1,495						
PS					1,257	278	344	269	366	1,257						
MOOE					238	60	61	60	57	238						
Region IX - Zamboanga Peninsula					862	215	215	215	217	862						
Regional Office - IX					862	215	215	215	217	862						
PS					620	155	155	155	155	620						
MOOE					242	60	60	60	62	242						
Region X - Northern Mindanao					1,392	748	2,140	1,209	301	1,209						
Regional Office - X					1,392	748	2,140	1,209	301	1,209						
PS					1,134	698	1,832	955	238	955						
MOOE					258	50	308	254	63	254						
Region XI - Davao					876	208	237	197	234	876						
Regional Office - XI					876	208	237	197	234	876						
PS					620	136	172	131	181	620						
MOOE					256	72	65	66	53	256						
Region XII - SOCCSKSARGEN					2,063	454	579	469	561	2,063						
Regional Office - XII					2,063	454	579	469	561	2,063						

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					1,733	388	480	370	495	1,733					
MOOE					330	66	99	99	66	330					
Region XIII - CARAGA		1,130	167	1,297	2,235	502	609	488	636	2,235					
Regional Office - XIII		1,130	167	1,297	2,235	502	609	488	636	2,235					
PS		1,032		1,032	2,016	448	556	426	586	2,016					
MOOE		98	167	265	219	54	53	62	50	219					
Operations	3E+14	70,421	36,545	106,966	1,738,074	357,762	482,942	502,445	394,925	1,738,074					
OO : Clean and Healthy Environment Sustained	3.1E+14	70,421	36,545	106,966	1,738,074	357,762	482,942	502,445	394,925	1,738,074					
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	3.101E+14	22,321	8,819	31,140	374,225	76,676	109,984	87,355	100,210	374,225					
Environmental Pollution Research	3.101E+14	8,675	2,979	11,654	159,820	27,111	52,204	37,415	43,090	159,820					
National Capital Region (NCR)					53,561	3,657	9,500	14,228	26,176	53,561					
Central Office					50,435	2,876	8,719	13,447	25,393	50,435					
PS					10,019	2,207	2,810	2,112	2,890	10,019					
MOOE					25,916	669	5,821	10,612	8,814	25,916					
CO					14,500		88	723	13,689	14,500					
Regional Office - NCR					3,126	781	781	781	783	3,126					
PS					1,572	393	393	393	393	1,572					
MOOE					1,554	388	388	388	390	1,554					
Region I - Ilocos					3,185	648	782	1,006	749	3,185					
Regional Office - I					3,185	648	782	1,006	749	3,185					
PS					1,572	348	434	329	461	1,572					
MOOE					1,613	300	348	677	288	1,613					
Cordillera Administrative Region (CAR)					2,577	391	405	1,375	406	2,577					
Regional Office - CAR					2,577	391	405	1,375	406	2,577					
PS					1,101	275	275	275	276	1,101					
MOOE					1,476	116	130	1,100	130	1,476					
Region II - Cagayan Valley					4,222	158	1,957	199	1,908	4,222					
Regional Office - II					4,222	158	1,957	199	1,908	4,222					
PS					476	105	131	99	141	476					
MOOE					1,448	53	68	100	1,227	1,448					
CO					2,298		1,758		540	2,298					
Region III - Central Luzon					5,309	1,860	2,291	759	399	5,309					
Regional Office - III					5,309	1,860	2,291	759	399	5,309					
PS					1,094	219	328	306	241	1,094					
MOOE					1,215	141	463	453	158	1,215					
CO					3,000	1,500	1,500			3,000					
Region IVA - CALABARZON					5,754	411	4,336	502	505	5,754					
Regional Office - IVA					5,754	411	4,336	502	505	5,754					
PS					1,094	229	313	229	323	1,094					
MOOE					910	182	273	273	182	910					
CO					3,750		3,750			3,750					
Region IVB - MIMAROPA					14,873	638	12,988	718	529	14,873					
Regional Office - IV B					14,873	638	12,988	718	529	14,873					
PS					1,094	273	274	273	274	1,094					
MOOE					1,269	365	204	445	255	1,269					
CO					12,510		12,510			12,510					
Region V - Bicol					10,114	682	744	7,374	1,314	10,114					
Regional Office - V					10,114	682	744	7,374	1,314	10,114					
PS					1,094	240	301	231	322	1,094					
MOOE					2,325	442	443	448	992	2,325					
CO					6,695			6,695		6,695					
Region VI - Western Visayas					8,838	585	748	3,730	3,775	8,838					
Regional Office - VI					8,838	585	748	3,730	3,775	8,838					
PS					1,577	347	431	337	462	1,577					
MOOE					1,586	238	317	555	476	1,586					
CO					5,675			2,838	2,837	5,675					
Region VII - Central Visayas					5,089	733	948	2,161	1,247	5,089					
Regional Office - VII					5,089	733	948	2,161	1,247	5,089					
PS					2,196	479	609	453	655	2,196					
MOOE					1,693	254	339	508	592	1,693					
CO					1,200			1,200		1,200					
Region VIII - Eastern Visayas					13,476	7,364	5,212	543	357	13,476					
Regional Office - VIII					13,476	7,364	5,212	543	357	13,476					
PS					620	136	171	130	183	620					

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE					1,556	428	541	413	174	1,556					
CO					11,300	6,800	4,500			11,300					
Region IX - Zamboanga Peninsula					4,252	1,063	1,063	1,063	1,063	4,252					
Regional Office - IX					4,252	1,063	1,063	1,063	1,063	4,252					
PS					620	155	155	155	155	620					
MOOE					1,852	463	463	463	463	1,852					
CO					1,780	445	445	445	445	1,780					
Region X - Northern Mindanao		7,076	1,606	8,682	6,277	1,568	1,568	1,568	1,573	6,277					
Regional Office - X		7,076	1,606	8,682	6,277	1,568	1,568	1,568	1,573	6,277					
PS		1,866	434	2,300	1,642	410	410	410	412	1,642					
MOOE		1,481	501	1,982	1,635	408	408	408	411	1,635					
CO		3,729	671	4,400	3,000	750	750	750	750	3,000					
Region XI - Davao					6,656	1,628	3,601	689	738	6,656					
Regional Office - XI					6,656	1,628	3,601	689	738	6,656					
PS					1,099	241	302	230	326	1,099					
MOOE					1,642	322	449	459	412	1,642					
CO					3,915	1,065	2,850			3,915					
Region XII - SOCCSKSARGEN					12,943	5,268	5,557	1,030	1,088	12,943					
Regional Office - XII					12,943	5,268	5,557	1,030	1,088	12,943					
PS					2,763	622	763	586	792	2,763					
MOOE					1,480	296	444	444	296	1,480					
CO					8,700	4,350	4,350			8,700					
Region XIII - CARAGA		1,599	1,373	2,972	2,694	457	504	470	1,263	2,694					
Regional Office - XIII		1,599	1,373	2,972	2,694	457	504	470	1,263	2,694					
PS		731	301	1,032	1,094	244	302	228	320	1,094					
MOOE		868	1,072	1,940	1,600	213	202	242	943	1,600					
Environmental Education and Partnership Building	3.101E+14	2,142	583	2,725	45,100	11,965	11,008	10,236	11,891	45,100					
National Capital Region (NCR)					24,434	7,524	5,258	5,433	6,219	24,434					
Central Office					22,524	7,047	4,781	4,956	5,740	22,524					
PS					11,247	2,475	3,157	2,379	3,236	11,247					
MOOE					11,277	4,572	1,624	2,577	2,504	11,277					
Regional Office - NCR					1,910	477	477	477	479	1,910					
PS					1,572	393	393	393	393	1,572					
MOOE					338	84	84	84	86	338					
Region I - Ilocos					1,439	303	417	324	395	1,439					
Regional Office - I					1,439	303	417	324	395	1,439					
PS					1,101	244	303	232	322	1,101					
MOOE					338	59	114	92	73	338					
Cordillera Administrative Region (CAR)					1,149	322	252	332	243	1,149					
Regional Office - CAR					1,149	322	252	332	243	1,149					
PS					811	202	202	202	205	811					
MOOE					338	120	50	130	38	338					
Region II - Cagayan Valley					958	215	275	193	275	958					
Regional Office - II					958	215	275	193	275	958					
PS					620	136	172	131	181	620					
MOOE					338	79	103	62	94	338					
Region III - Central Luzon					1,767	321	555	461	430	1,767					
Regional Office - III					1,767	321	555	461	430	1,767					
PS					1,429	286	429	400	314	1,429					
MOOE					338	35	126	61	116	338					
Region IVA - CALABARZON					1,910	413	534	436	527	1,910					
Regional Office - IVA					1,910	413	534	436	527	1,910					
PS					1,572	346	433	333	460	1,572					
MOOE					338	67	101	103	67	338					
Region IVB - MIMAROPA					338	50	143	30	115	338					
Regional Office - IV B					338	50	143	30	115	338					
MOOE					338	50	143	30	115	338					
Region V - Bicol					1,432	285	406	307	434	1,432					
Regional Office - V					1,432	285	406	307	434	1,432					
PS					1,094	240	301	231	322	1,094					
MOOE					338	45	105	76	112	338					
Region VI - Western Visayas					1,916	399	483	459	575	1,916					
Regional Office - VI					1,916	399	483	459	575	1,916					
PS					1,572	347	431	332	462	1,572					

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE					344	52	52	127	113	344					
Region VII - Central Visayas					820	156	201	201	262	820					
Regional Office - VII					820	156	201	201	262	820					
PS					476	104	132	98	142	476					
MOOE					344	52	69	103	120	344					
Region VIII - Eastern Visayas					1,439	311	398	302	428	1,439					
Regional Office - VIII					1,439	311	398	302	428	1,439					
PS					1,101	243	302	233	323	1,101					
MOOE					338	68	96	69	105	338					
Region IX - Zamboanga Peninsula					1,432	357	357	357	361	1,432					
Regional Office - IX					1,432	357	357	357	361	1,432					
PS					1,094	273	273	273	275	1,094					
MOOE					338	84	84	84	86	338					
Region X - Northern Mindanao		1,101	182	1,283	1,910	477	477	477	479	1,910					
Regional Office - X		1,101	182	1,283	1,910	477	477	477	479	1,910					
PS		696	177	873	1,572	393	393	393	393	1,572					
MOOE		405	5	410	338	84	84	84	86	338					
Region XI - Davao					1,910	378	556	412	564	1,910					
Regional Office - XI					1,910	378	556	412	564	1,910					
PS					1,572	347	433	330	462	1,572					
MOOE					338	31	123	82	102	338					
Region XII - SOCCSKSARGEN					814	175	233	202	204	814					
Regional Office - XII					814	175	233	202	204	814					
PS					476	107	132	101	136	476					
MOOE					338	68	101	101	68	338					
Region XIII - CARAGA		1,041	401	1,442	1,432	279	463	310	380	1,432					
Regional Office - XIII		1,041	401	1,442	1,432	279	463	310	380	1,432					
PS		731	301	1,032	1,094	244	302	228	320	1,094					
MOOE		310	100	410	338	35	161	82	60	338					
Environmental impact assessments	3.101E+14	11,504	5,257	16,761	169,305	37,600	46,772	39,704	45,229	169,305					
National Capital Region (NCR)					30,463	6,760	8,931	7,466	7,306	30,463					
Central Office					19,652	4,058	6,229	4,764	4,601	19,652					
PS					8,232	1,810	2,312	1,738	2,372	8,232					
MOOE					11,420	2,248	3,917	3,026	2,229	11,420					
Regional Office - NCR					10,811	2,702	2,702	2,702	2,705	10,811					
PS					8,161	2,040	2,040	2,040	2,041	8,161					
MOOE					2,650	662	662	662	664	2,650					
Region I - Ilocos					7,733	1,701	2,132	1,656	2,244	7,733					
Regional Office - I					7,733	1,701	2,132	1,656	2,244	7,733					
PS					6,808	1,497	1,893	1,437	1,981	6,808					
MOOE					925	204	239	219	263	925					
Cordillera Administrative Region (CAR)					7,630	1,917	1,907	1,912	1,894	7,630					
Regional Office - CAR					7,630	1,917	1,907	1,912	1,894	7,630					
PS					6,310	1,577	1,577	1,577	1,579	6,310					
MOOE					1,320	340	330	335	315	1,320					
Region II - Cagayan Valley					8,506	1,879	2,363	1,844	2,420	8,506					
Regional Office - II					8,506	1,879	2,363	1,844	2,420	8,506					
PS					7,599	1,669	2,105	1,616	2,209	7,599					
MOOE					907	210	258	228	211	907					
Region III - Central Luzon					13,308	2,661	3,992	3,727	2,928	13,308					
Regional Office - III					13,308	2,661	3,992	3,727	2,928	13,308					
PS					11,509	2,301	3,453	3,223	2,532	11,509					
MOOE					1,799	360	539	504	396	1,799					
Region IVA - CALABARZON					13,807	2,990	3,864	3,121	3,832	13,807					
Regional Office - IVA					13,807	2,990	3,864	3,121	3,832	13,807					
PS					11,377	2,504	3,136	2,392	3,345	11,377					
MOOE					2,430	486	728	729	487	2,430					
Region IVB - MIMAROPA					6,089	1,384	1,645	1,336	1,724	6,089					
Regional Office - IV B					6,089	1,384	1,645	1,336	1,724	6,089					
PS					4,703	1,038	1,298	989	1,378	4,703					
MOOE					1,386	346	347	347	346	1,386					
Region V - Bicol					9,256	2,034	2,551	2,000	2,671	9,256					
Regional Office - V					9,256	2,034	2,551	2,000	2,671	9,256					
PS					8,372	1,841	2,307	1,770	2,454	8,372					

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE					884	193	244	230	217	884					
Region VI - Western Visayas					10,659	2,248	2,816	2,461	3,134	10,659					
Regional Office - VI					10,659	2,248	2,816	2,461	3,134	10,659					
PS					9,173	2,025	2,519	1,941	2,688	9,173					
MOOE					1,486	223	297	520	446	1,486					
Region VII - Central Visayas					9,021	1,882	2,416	1,984	2,739	9,021					
Regional Office - VII					9,021	1,882	2,416	1,984	2,739	9,021					
PS					7,820	1,702	2,176	1,624	2,318	7,820					
MOOE					1,201	180	240	360	421	1,201					
Region VIII - Eastern Visayas					7,167	1,618	1,952	1,549	2,048	7,167					
Regional Office - VIII					7,167	1,618	1,952	1,549	2,048	7,167					
PS					6,475	1,431	1,785	1,373	1,886	6,475					
MOOE					692	187	167	176	162	692					
Region IX - Zamboanga Peninsula					7,188	1,796	1,796	1,796	1,800	7,188					
Regional Office - IX					7,188	1,796	1,796	1,796	1,800	7,188					
PS					6,247	1,561	1,561	1,561	1,564	6,247					
MOOE					941	235	235	235	236	941					
Region X - Northern Mindanao		6,689	2,400	9,089	10,300	2,574	2,574	2,574	2,578	10,300					
Regional Office - X		6,689	2,400	9,089	10,300	2,574	2,574	2,574	2,578	10,300					
PS		5,484	1,660	7,144	8,766	2,191	2,191	2,191	2,193	8,766					
MOOE		1,205	740	1,945	1,534	383	383	383	385	1,534					
Region XI - Davao					12,708	2,753	3,555	2,813	3,587	12,708					
Regional Office - XI					12,708	2,753	3,555	2,813	3,587	12,708					
PS					11,473	2,522	3,173	2,431	3,347	11,473					
MOOE					1,235	231	382	382	240	1,235					
Region XII - SOCCSKSARGEN					8,204	1,803	2,303	1,810	2,288	8,204					
Regional Office - XII					8,204	1,803	2,303	1,810	2,288	8,204					
PS					7,593	1,681	2,120	1,627	2,165	7,593					
MOOE					611	122	183	183	123	611					
Region XIII - CARAGA		4,815	2,857	7,672	7,266	1,600	1,975	1,655	2,036	7,266					
Regional Office - XIII		4,815	2,857	7,672	7,266	1,600	1,975	1,655	2,036	7,266					
PS		4,188	2,377	6,565	6,353	1,409	1,754	1,336	1,854	6,353					
MOOE		627	480	1,107	913	191	221	319	182	913					
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL	3.102E+14	48,100	27,726	75,826	1,363,849	281,086	372,958	415,090	294,715	1,363,849					
Implementation of clean air regulations	3.102E+14	19,484	3,638	23,122	250,882	54,504	67,982	64,109	64,287	250,882					
National Capital Region (NCR)					70,599	15,457	19,851	18,934	16,357	70,599					
Central Office					49,094	10,081	14,475	13,558	10,980	49,094					
PS					13,236	2,909	3,718	2,801	3,808	13,236					
MOOE					35,858	7,172	10,757	10,757	7,172	35,858					
Regional Office - NCR					21,505	5,376	5,376	5,376	5,377	21,505					
PS					9,893	2,473	2,473	2,473	2,474	9,893					
MOOE					11,612	2,903	2,903	2,903	2,903	11,612					
Region I - Ilocos					12,382	2,494	4,250	2,499	3,139	12,382					
Regional Office - I					12,382	2,494	4,250	2,499	3,139	12,382					
PS					8,417	1,855	2,332	1,764	2,466	8,417					
MOOE					3,965	639	1,918	735	673	3,965					
Cordillera Administrative Region (CAR)					10,506	3,207	2,535	2,345	2,419	10,506					
Regional Office - CAR					10,506	3,207	2,535	2,345	2,419	10,506					
PS					6,595	1,648	1,648	1,648	1,651	6,595					
MOOE					3,911	1,559	887	697	768	3,911					
Region II - Cagayan Valley					7,767	1,622	2,138	1,818	2,189	7,767					
Regional Office - II					7,767	1,622	2,138	1,818	2,189	7,767					
PS					4,869	1,070	1,346	1,027	1,426	4,869					
MOOE					2,898	552	792	791	763	2,898					
Region III - Central Luzon					15,290	2,861	4,136	5,223	3,070	15,290					
Regional Office - III					15,290	2,861	4,136	5,223	3,070	15,290					
PS					9,849	1,969	2,955	2,758	2,167	9,849					
MOOE					5,441	892	1,181	2,465	903	5,441					
Region IVA - CALABARZON					16,907	3,468	4,951	4,292	4,196	16,907					
Regional Office - IVA					16,907	3,468	4,951	4,292	4,196	16,907					
PS					8,697	1,827	2,488	1,827	2,555	8,697					
MOOE					8,210	1,641	2,463	2,465	1,641	8,210					
Region IVB - MIMAROPA					13,731	2,918	3,394	3,631	3,788	13,731					
Regional Office - IV B					13,731	2,918	3,394	3,631	3,788	13,731					

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					8,686	1,921	2,391	1,832	2,542	8,686					
MOOE					5,045	997	1,003	1,799	1,246	5,045					
Region V - Bicol					14,564	2,966	3,753	4,036	3,809	14,564					
Regional Office - V					14,564	2,966	3,753	4,036	3,809	14,564					
PS					10,423	2,290	2,877	2,198	3,058	10,423					
MOOE					4,141	676	876	1,838	751	4,141					
Region VI - Western Visayas					16,038	3,232	4,085	3,996	4,725	16,038					
Regional Office - VI					16,038	3,232	4,085	3,996	4,725	16,038					
PS					11,751	2,589	3,228	2,496	3,438	11,751					
MOOE					4,287	643	857	1,500	1,287	4,287					
Region VII - Central Visayas					11,451	2,248	2,880	2,709	3,614	11,451					
Regional Office - VII					11,451	2,248	2,880	2,709	3,614	11,451					
PS					7,725	1,689	2,135	1,591	2,310	7,725					
MOOE					3,726	559	745	1,118	1,304	3,726					
Region VIII - Eastern Visayas					6,279	1,501	1,570	1,299	1,909	6,279					
Regional Office - VIII					6,279	1,501	1,570	1,299	1,909	6,279					
PS					3,984	884	1,087	834	1,179	3,984					
MOOE					2,295	617	483	465	730	2,295					
Region IX - Zamboanga Peninsula					9,723	2,430	2,430	2,430	2,433	9,723					
Regional Office - IX					9,723	2,430	2,430	2,430	2,433	9,723					
PS					5,281	1,320	1,320	1,320	1,321	5,281					
MOOE					4,442	1,110	1,110	1,110	1,112	4,442					
Region X - Northern Mindanao					11,540	351	11,891	13,824	3,456	13,824					
Regional Office - X					11,540	351	11,891	13,824	3,456	13,824					
PS					7,630	325	7,955	10,060	2,515	10,060					
MOOE					3,910	26	3,936	3,764	941	3,764					
Region XI - Davao					11,861	2,404	3,300	2,927	3,230	11,861					
Regional Office - XI					11,861	2,404	3,300	2,927	3,230	11,861					
PS					6,617	1,464	1,827	1,394	1,932	6,617					
MOOE					5,244	940	1,473	1,533	1,298	5,244					
Region XII - SOCCSKSARGEN					7,179	1,525	2,068	1,821	1,765	7,179					
Regional Office - XII					7,179	1,525	2,068	1,821	1,765	7,179					
PS					3,795	848	1,053	806	1,088	3,795					
MOOE					3,384	677	1,015	1,015	677	3,384					
Region XIII - CARAGA					7,944	3,287	11,231	12,781	2,715	12,781					
Regional Office - XIII					7,944	3,287	11,231	12,781	2,715	12,781					
PS					6,116	2,500	8,616	9,372	2,076	9,372					
MOOE					1,828	787	2,615	3,409	639	3,409					
Implementation of clean water regulations	3.102E+14				15,223	7,643	22,866	302,582	65,141	302,582					
National Capital Region (NCR)								64,647	13,455	64,647					
Central Office								27,710	4,222	27,710					
PS								3,012	668	3,012					
MOOE								24,698	3,554	24,698					
Regional Office - NCR								36,937	9,233	36,937					
PS								15,199	3,799	15,199					
MOOE								21,738	5,434	21,738					
Region I - Ilocos								14,512	3,440	14,512					
Regional Office - I								14,512	3,440	14,512					
PS								4,448	976	4,448					
MOOE								10,064	2,464	10,064					
Cordillera Administrative Region (CAR)								14,576	3,766	14,576					
Regional Office - CAR								14,576	3,766	14,576					
PS								6,997	1,749	6,997					
MOOE								7,579	2,017	7,579					
Region II - Cagayan Valley								12,607	2,868	12,607					
Regional Office - II								12,607	2,868	12,607					
PS								5,016	1,103	5,016					
MOOE								7,591	1,765	7,591					
Region III - Central Luzon								23,931	5,337	23,931					
Regional Office - III								23,931	5,337	23,931					
PS								3,895	779	3,895					
MOOE								20,036	4,558	20,036					
Region IVA - CALABARZON								28,574	5,798	28,574					
Regional Office - IVA								28,574	5,798	28,574					

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					6,726	1,429	1,915	1,429	1,953	6,726					
MOOE					21,848	4,369	6,555	6,555	4,369	21,848					
Region IVB - MIMAROPA					14,239	3,224	3,497	3,870	3,648	14,239					
Regional Office - IV B					14,239	3,224	3,497	3,870	3,648	14,239					
PS					4,820	1,056	1,343	1,019	1,402	4,820					
MOOE					9,419	2,168	2,154	2,851	2,246	9,419					
Region V - Bicol					12,117	2,751	3,097	2,751	3,518	12,117					
Regional Office - V					12,117	2,751	3,097	2,751	3,518	12,117					
PS					5,129	1,127	1,410	1,082	1,510	5,129					
MOOE					6,988	1,624	1,687	1,669	2,008	6,988					
Region VI - Western Visayas					25,190	4,372	5,671	7,659	7,488	25,190					
Regional Office - VI					25,190	4,372	5,671	7,659	7,488	25,190					
PS					8,414	1,856	2,316	1,787	2,455	8,414					
MOOE					16,776	2,516	3,355	5,872	5,033	16,776					
Region VII - Central Visayas					17,227	3,213	4,153	4,311	5,550	17,227					
Regional Office - VII					17,227	3,213	4,153	4,311	5,550	17,227					
PS					9,173	2,005	2,542	1,895	2,731	9,173					
MOOE					8,054	1,208	1,611	2,416	2,819	8,054					
Region VIII - Eastern Visayas					14,286	3,425	3,686	3,386	3,789	14,286					
Regional Office - VIII					14,286	3,425	3,686	3,386	3,789	14,286					
PS					6,078	1,337	1,676	1,278	1,787	6,078					
MOOE					8,208	2,088	2,010	2,108	2,002	8,208					
Region IX - Zamboanga Peninsula					9,197	2,299	2,299	2,299	2,300	9,197					
Regional Office - IX					9,197	2,299	2,299	2,299	2,300	9,197					
PS					2,324	581	581	581	581	2,324					
MOOE					6,873	1,718	1,718	1,718	1,719	6,873					
Region X - Northern Mindanao		8,912	4,441	13,353	11,965	2,990	2,990	2,990	2,995	11,965					
Regional Office - X		8,912	4,441	13,353	11,965	2,990	2,990	2,990	2,995	11,965					
PS		2,359	4,427	6,786	3,274	818	818	818	820	3,274					
MOOE		6,553	14	6,567	8,691	2,172	2,172	2,172	2,175	8,691					
Region XI - Davao					14,482	2,896	3,663	3,231	4,692	14,482					
Regional Office - XI					14,482	2,896	3,663	3,231	4,692	14,482					
PS					5,069	1,119	1,407	1,075	1,468	5,069					
MOOE					9,413	1,777	2,256	2,156	3,224	9,413					
Region XII - SOCCSKSARGEN					14,113	2,964	4,098	3,704	3,347	14,113					
Regional Office - XII					14,113	2,964	4,098	3,704	3,347	14,113					
PS					6,053	1,352	1,680	1,286	1,735	6,053					
MOOE					8,060	1,612	2,418	2,418	1,612	8,060					
Region XIII - CARAGA		6,311	3,202	9,513	10,919	2,343	2,666	2,889	3,021	10,919					
Regional Office - XIII		6,311	3,202	9,513	10,919	2,343	2,666	2,889	3,021	10,919					
PS		3,611	1,563	5,174	5,527	1,218	1,531	1,164	1,614	5,527					
MOOE		2,700	1,639	4,339	5,392	1,125	1,135	1,725	1,407	5,392					
Implementation of ecological solid waste	3.102E+14	5,744	2,005	7,749	713,142	140,032	200,062	243,828	129,220	713,142					
National Capital Region (NCR)					172,460	20,757	46,014	85,104	20,585	172,460					
Central Office					125,322	8,973	34,230	73,320	8,799	125,322					
PS					8,694	1,920	2,434	1,836	2,504	8,694					
MOOE					116,628	7,053	31,796	71,484	6,295	116,628					
Regional Office - NCR					47,138	11,784	11,784	11,784	11,786	47,138					
PS					6,594	1,648	1,648	1,648	1,650	6,594					
MOOE					40,544	10,136	10,136	10,136	10,136	40,544					
Region I - Ilocos					34,178	3,201	25,667	2,640	2,670	34,178					
Regional Office - I					34,178	3,201	25,667	2,640	2,670	34,178					
PS					1,918	423	533	403	559	1,918					
MOOE					32,260	2,778	25,134	2,237	2,111	32,260					
Cordillera Administrative Region (CAR)					38,154	10,057	9,257	8,865	9,975	38,154					
Regional Office - CAR					38,154	10,057	9,257	8,865	9,975	38,154					
PS					7,451	1,862	1,862	1,862	1,865	7,451					
MOOE					30,703	8,195	7,395	7,003	8,110	30,703					
Region II - Cagayan Valley					34,491	7,815	8,985	9,260	8,431	34,491					
Regional Office - II					34,491	7,815	8,985	9,260	8,431	34,491					
PS					1,918	421	531	406	560	1,918					
MOOE					32,573	7,394	8,454	8,854	7,871	32,573					
Region III - Central Luzon					38,476	7,540	12,288	10,224	8,424	38,476					
Regional Office - III					38,476	7,540	12,288	10,224	8,424	38,476					

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					4,171	834	1,251	1,168	918	4,171					
MOOE					34,305	6,706	11,037	9,056	7,506	34,305					
Region IVA - CALABARZON					38,944	7,827	11,626	11,305	8,186	38,944					
Regional Office - IVA					38,944	7,827	11,626	11,305	8,186	38,944					
PS					4,260	891	1,220	899	1,250	4,260					
MOOE					34,684	6,936	10,406	10,406	6,936	34,684					
Region IVB - MIMAROPA					33,124	2,096	14,519	14,259	2,250	33,124					
Regional Office - IV B					33,124	2,096	14,519	14,259	2,250	33,124					
PS					1,918	422	532	404	560	1,918					
MOOE					31,206	1,674	13,987	13,855	1,690	31,206					
Region V - Bicol					35,633	24,536	3,815	3,678	3,604	35,633					
Regional Office - V					35,633	24,536	3,815	3,678	3,604	35,633					
PS					2,254	496	619	473	666	2,254					
MOOE					33,379	24,040	3,196	3,205	2,938	33,379					
Region VI - Western Visayas					34,821	5,338	7,086	11,963	10,434	34,821					
Regional Office - VI					34,821	5,338	7,086	11,963	10,434	34,821					
PS					1,645	362	451	351	481	1,645					
MOOE					33,176	4,976	6,635	11,612	9,953	33,176					
Region VII - Central Visayas					44,216	3,075	2,985	24,907	13,249	44,216					
Regional Office - VII					44,216	3,075	2,985	24,907	13,249	44,216					
PS					3,637	792	1,013	753	1,079	3,637					
MOOE					40,579	2,283	1,972	24,154	12,170	40,579					
Region VIII - Eastern Visayas					33,902	8,329	8,606	8,851	8,116	33,902					
Regional Office - VIII					33,902	8,329	8,606	8,851	8,116	33,902					
PS					822	183	224	172	243	822					
MOOE					33,080	8,146	8,382	8,679	7,873	33,080					
Region IX - Zamboanga Peninsula					32,734	8,183	8,183	8,183	8,185	32,734					
Regional Office - IX					32,734	8,183	8,183	8,183	8,185	32,734					
PS					2,744	686	686	686	686	2,744					
MOOE					29,990	7,497	7,497	7,497	7,499	29,990					
Region X - Northern Mindanao					2,952	900	3,852	3,305	8,308	33,223					
Regional Office - X					2,952	900	3,852	3,305	8,308	33,223					
PS					1,443	889	2,332	599	599	601					
MOOE					1,509	11	1,520	7,706	7,706	7,707					
Region XI - Davao					33,399	2,266	6,837	11,258	13,038	33,399					
Regional Office - XI					33,399	2,266	6,837	11,258	13,038	33,399					
PS					1,583	347	441	334	461	1,583					
MOOE					31,816	1,919	6,396	10,924	12,577	31,816					
Region XII - SOCCSKSARGEN					41,822	7,236	16,178	15,989	2,419	41,822					
Regional Office - XII					41,822	7,236	16,178	15,989	2,419	41,822					
PS					2,929	657	810	621	841	2,929					
MOOE					38,893	6,579	15,368	15,368	1,578	38,893					
Region XIII - CARAGA					2,792	1,105	3,897	13,471	9,037	33,565					
Regional Office - XIII					2,792	1,105	3,897	13,471	9,037	33,565					
PS					937	386	1,323	441	302	418					
MOOE					1,855	719	2,574	13,151	9,310	32,124					
Implementation of toxic substances and hazardous waste management regulations	3.102E+14				7,649	14,440	22,089	97,243	21,409	26,855	24,505	24,474			
National Capital Region (NCR)								27,112	6,027	7,677	7,584	5,824			
Central Office								16,924	3,481	5,131	5,038	3,274			
PS								4,826	1,068	1,350	1,014	1,394			
MOOE								12,098	2,413	3,781	4,024	1,880			
Regional Office - NCR								10,188	2,546	2,546	2,546	2,550			
PS								4,907	1,226	1,226	1,226	1,229			
MOOE								5,281	1,320	1,320	1,320	1,321			
Region I - Ilocos								3,157	676	911	800	770			
Regional Office - I								3,157	676	911	800	770			
PS								1,441	317	401	305	418			
MOOE								1,716	359	510	495	352			
Cordillera Administrative Region (CAR)								4,741	1,191	1,220	1,214	1,116			
Regional Office - CAR								4,741	1,191	1,220	1,214	1,116			
PS								3,990	997	997	997	999			
MOOE								751	194	223	217	117			
Region II - Cagayan Valley								5,022	1,119	1,379	1,114	1,410			

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - II					5,022	1,119	1,379	1,114	1,410	5,022					
PS					4,037	888	1,114	855	1,180	4,037					
MOOE					985	231	265	259	230	985					
Region III - Central Luzon					6,341	1,279	1,898	1,771	1,393	6,341					
Regional Office - III					6,341	1,279	1,898	1,771	1,393	6,341					
PS					3,708	742	1,112	1,038	816	3,708					
MOOE					2,633	537	786	733	577	2,633					
Region IVA - CALABARZON					7,330	1,504	2,144	1,824	1,858	7,330					
Regional Office - IVA					7,330	1,504	2,144	1,824	1,858	7,330					
PS					4,258	891	1,221	901	1,245	4,258					
MOOE					3,072	613	923	923	613	3,072					
Region IVB - MIMAROPA					3,025	687	820	669	849	3,025					
Regional Office - IV B					3,025	687	820	669	849	3,025					
PS					2,269	498	631	480	660	2,269					
MOOE					756	189	189	189	189	756					
Region V - Bicol					4,232	922	1,178	980	1,152	4,232					
Regional Office - V					4,232	922	1,178	980	1,152	4,232					
PS					2,610	571	719	553	767	2,610					
MOOE					1,622	351	459	427	385	1,622					
Region VI - Western Visayas					3,648	697	887	984	1,080	3,648					
Regional Office - VI					3,648	697	887	984	1,080	3,648					
PS					2,114	467	580	447	620	2,114					
MOOE					1,534	230	307	537	460	1,534					
Region VII - Central Visayas					8,671	1,792	2,290	1,932	2,657	8,671					
Regional Office - VII					8,671	1,792	2,290	1,932	2,657	8,671					
PS					7,178	1,568	1,991	1,484	2,135	7,178					
MOOE					1,493	224	299	448	522	1,493					
Region VIII - Eastern Visayas					4,804	1,098	1,303	1,049	1,354	4,804					
Regional Office - VIII					4,804	1,098	1,303	1,049	1,354	4,804					
PS					3,693	809	1,021	780	1,083	3,693					
MOOE					1,111	289	282	269	271	1,111					
Region IX - Zamboanga Peninsula					2,155	538	538	538	541	2,155					
Regional Office - IX					2,155	538	538	538	541	2,155					
PS					1,627	406	406	406	409	1,627					
MOOE					528	132	132	132	132	528					
Region X - Northern Mindanao					3,993	365	4,358	4,194	1,048	4,194					
Regional Office - X					3,993	365	4,358	4,194	1,048	4,194					
PS					2,702	360	3,062	3,125	781	3,125					
MOOE					1,291	5	1,296	1,069	267	1,069					
Region XI - Davao					2,241	502	615	584	540	2,241					
Regional Office - XI					2,241	502	615	584	540	2,241					
PS					620	137	173	130	180	620					
MOOE					1,621	365	442	454	360	1,621					
Region XII - SOCCSKSARGEN					4,529	975	1,291	1,083	1,180	4,529					
Regional Office - XII					4,529	975	1,291	1,083	1,180	4,529					
PS					3,160	702	880	672	906	3,160					
MOOE					1,369	273	411	411	274	1,369					
Region XIII - CARAGA					3,656	14,075	17,731	6,041	1,354	6,041					
Regional Office - XIII					3,656	14,075	17,731	6,041	1,354	6,041					
PS					3,163	13,305	16,468	4,999	1,104	4,999					
MOOE					493	770	1,263	1,042	250	1,042					
Retirement and Life Insurance Premiums	104102				2,218,135	262,899	2,481,034	73,297	18,045	73,297					
General Administration and Support	1E+14				639,642	35,115	674,757	15,965	3,943	15,965					
General Management and Supervision	1E+14				597,561	35,051	632,612	14,312	3,537	14,312					
National Capital Region (NCR)					868	358	1,226	3,191	797	3,191					
Central Office								1,872	468	1,872					
PS								1,872	468	1,872					
Regional Office - NCR					868	358	1,226	1,319	329	1,319					
PS					868	358	1,226	1,319	329	1,319					
Region I - Ilocos								622	156	622					
Regional Office - I								622	156	622					
PS								622	156	622					
Cordillera Administrative Region (CAR)								798	199	798					
Regional Office - CAR								798	199	798					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					798	199	199	199	201	798					
Region II - Cagayan Valley					690	172	172	172	174	690					
Regional Office - II					690	172	172	172	174	690					
PS					690	172	172	172	174	690					
Region III - Central Luzon					720	144	216	202	158	720					
Regional Office - III					720	144	216	202	158	720					
PS					720	144	216	202	158	720					
Region IVA - CALABARZON					849	212	212	212	213	849					
Regional Office - IVA					849	212	212	212	213	849					
PS					849	212	212	212	213	849					
Region IVB - MIMAROPA		589,812	34,188	624,000	746	186	186	187	187	746					
Regional Office - IV B		589,812	34,188	624,000	746	186	186	187	187	746					
PS		589,812	34,188	624,000	746	186	186	187	187	746					
Region V - Bicol					651	162	163	163	163	651					
Regional Office - V					651	162	163	163	163	651					
PS					651	162	163	163	163	651					
Region VI - Western Visayas					548	137	137	137	137	548					
Regional Office - VI					548	137	137	137	137	548					
PS					548	137	137	137	137	548					
Region VII - Central Visayas		473	233	706	709	177	177	177	178	709					
Regional Office - VII		473	233	706	709	177	177	177	178	709					
PS		473	233	706	709	177	177	177	178	709					
Region VIII - Eastern Visayas					857	214	215	214	214	857					
Regional Office - VIII					857	214	215	214	214	857					
PS					857	214	215	214	214	857					
Region IX - Zamboanga Peninsula					674	168	168	168	170	674					
Regional Office - IX					674	168	168	168	170	674					
PS					674	168	168	168	170	674					
Region X - Northern Mindanao					871	217	217	217	220	871					
Regional Office - X					871	217	217	217	220	871					
PS					871	217	217	217	220	871					
Region XI - Davao					711	178	178	178	177	711					
Regional Office - XI					711	178	178	178	177	711					
PS					711	178	178	178	177	711					
Region XII - SOCCSKSARGEN					980	245	245	245	245	980					
Regional Office - XII					980	245	245	245	245	980					
PS					980	245	245	245	245	980					
Region XIII - CARAGA		6,408	272	6,680	695	173	174	174	174	695					
Regional Office - XIII		6,408	272	6,680	695	173	174	174	174	695					
PS		6,408	272	6,680	695	173	174	174	174	695					
Human Resource Development	1E+14	42,081	64	42,145	1,653	406	415	412	420	1,653					
National Capital Region (NCR)		25		25	168	41	41	41	45	168					
Central Office					102	25	25	25	27	102					
PS					102	25	25	25	27	102					
Regional Office - NCR		25		25	66	16	16	16	18	66					
PS		25		25	66	16	16	16	18	66					
Region I - Ilocos					129	33	32	32	32	129					
Regional Office - I					129	33	32	32	32	129					
PS					129	33	32	32	32	129					
Cordillera Administrative Region (CAR)					93	23	23	23	24	93					
Regional Office - CAR					93	23	23	23	24	93					
PS					93	23	23	23	24	93					
Region II - Cagayan Valley					26	6	6	6	8	26					
Regional Office - II					26	6	6	6	8	26					
PS					26	6	6	6	8	26					
Region III - Central Luzon					85	17	26	24	18	85					
Regional Office - III					85	17	26	24	18	85					
PS					85	17	26	24	18	85					
Region IVA - CALABARZON					70	17	17	17	19	70					
Regional Office - IVA					70	17	17	17	19	70					
PS					70	17	17	17	19	70					
Region IVB - MIMAROPA		41,947	53	42,000	84	21	21	21	21	84					
Regional Office - IV B		41,947	53	42,000	84	21	21	21	21	84					
PS		41,947	53	42,000	84	21	21	21	21	84					

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol					70	17	17	18	18	70					
Regional Office - V					70	17	17	18	18	70					
PS					70	17	17	18	18	70					
Region VI - Western Visayas					152	38	38	38	38	152					
Regional Office - VI					152	38	38	38	38	152					
PS					152	38	38	38	38	152					
Region VII - Central Visayas					78					109	27	27	27	28	109
Regional Office - VII					78					109	27	27	27	28	109
PS					78					109	27	27	27	28	109
Region VIII - Eastern Visayas										127	31	32	31	33	127
Regional Office - VIII										127	31	32	31	33	127
PS										127	31	32	31	33	127
Region IX - Zamboanga Peninsula										129	32	32	32	33	129
Regional Office - IX										129	32	32	32	33	129
PS										129	32	32	32	33	129
Region X - Northern Mindanao										171	42	42	42	45	171
Regional Office - X										171	42	42	42	45	171
PS										171	42	42	42	45	171
Region XI - Davao										128	33	33	32	30	128
Regional Office - XI										128	33	33	32	30	128
PS										128	33	33	32	30	128
Region XII - SOCCSKSARGEN										68	17	17	17	17	68
Regional Office - XII										68	17	17	17	17	68
PS										68	17	17	17	17	68
Region XIII - CARAGA										44	11	11	11	11	44
Regional Office - XIII										44	11	11	11	11	44
PS										44	11	11	11	11	44
Support to Operations	2E+14	66,874	114,766	181,640	5,549	1,365	1,389	1,386	1,409	5,549					
Planning, Policy Formulation, Management Information System, and Support to Climate National Capital Region (NCR)	2E+14	31,673	52,647	84,320	3,047	747	767	766	767	3,047					
Central Office		31	11	42	1,396	349	349	349	349	1,396					
PS					1,352	338	338	338	338	1,352					
Regional Office - NCR		31	11	42	44	11	11	11	11	44					
PS		31	11	42	44	11	11	11	11	44					
Region I - Ilocos					132	33	33	33	33	132					
Regional Office - I					132	33	33	33	33	132					
PS					132	33	33	33	33	132					
Cordillera Administrative Region (CAR)					75	18	18	18	21	75					
Regional Office - CAR					75	18	18	18	21	75					
PS					75	18	18	18	21	75					
Region II - Cagayan Valley					30	7	7	7	9	30					
Regional Office - II					30	7	7	7	9	30					
PS					30	7	7	7	9	30					
Region III - Central Luzon					191	38	57	54	42	191					
Regional Office - III					191	38	57	54	42	191					
PS					191	38	57	54	42	191					
Region IVA - CALABARZON					102	25	25	25	27	102					
Regional Office - IVA					102	25	25	25	27	102					
PS					102	25	25	25	27	102					
Region IVB - MIMAROPA					31,502	52,498	84,000	30	7	8	8				
Regional Office - IV B					31,502	52,498	84,000	30	7	8	8				
PS					31,502	52,498	84,000	30	7	8	8				
Region V - Bicol					132	33	33	33	33	132					
Regional Office - V					132	33	33	33	33	132					
PS					132	33	33	33	33	132					
Region VI - Western Visayas					146	36	36	36	38	146					
Regional Office - VI					146	36	36	36	38	146					
PS					146	36	36	36	38	146					
Region VII - Central Visayas					46	135	181	59	14	59	14	14	17	59	
Regional Office - VII					46	135	181	59	14	59	14	14	17	59	
PS					46	135	181	59	14	59	14	14	17	59	
Region VIII - Eastern Visayas										191	47	48	48	48	191
Regional Office - VIII										191	47	48	48	48	191

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					191	47	48	48	48	191					
Region IX - Zamboanga Peninsula					102	25	25	25	27	102					
Regional Office - IX					102	25	25	25	27	102					
PS					102	25	25	25	27	102					
Region X - Northern Mindanao					132	33	33	33	33	132					
Regional Office - X					132	33	33	33	33	132					
PS					132	33	33	33	33	132					
Region XI - Davao					59	15	15	15	14	59					
Regional Office - XI					59	15	15	15	14	59					
PS					59	15	15	15	14	59					
Region XII - SOCCSKSARGEN					138	34	34	35	35	138					
Regional Office - XII					138	34	34	35	35	138					
PS					138	34	34	35	35	138					
Region XIII - CARAGA		94	3	97	132	33	33	33	33	132					
Regional Office - XIII		94	3	97	132	33	33	33	33	132					
PS		94	3	97	132	33	33	33	33	132					
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board National Capital Region (NCR)	2E+14	35,201	62,119	97,320	2,502	618	622	620	642	2,502					
Central Office		57	19	76	670	167	167	166	170	670					
PS					587	147	147	146	147	587					
Regional Office - NCR		57	19	76	83	20	20	20	23	83					
PS		57	19	76	83	20	20	20	23	83					
Region I - Ilocos					83	20	21	21	21	83					
Regional Office - I					83	20	21	21	21	83					
PS					83	20	21	21	21	83					
Cordillera Administrative Region (CAR)					83	20	20	20	23	83					
Regional Office - CAR					83	20	20	20	23	83					
PS					83	20	20	20	23	83					
Region II - Cagayan Valley					186	46	46	46	48	186					
Regional Office - II					186	46	46	46	48	186					
PS					186	46	46	46	48	186					
Region IVA - CALABARZON					186	46	46	46	48	186					
Regional Office - IVA					186	46	46	46	48	186					
PS					186	46	46	46	48	186					
Region IVB - MIMAROPA		34,937	62,063	97,000	102	25	25	26	26	102					
Regional Office - IV B		34,937	62,063	97,000	102	25	25	26	26	102					
PS		34,937	62,063	97,000	102	25	25	26	26	102					
Region V - Bicol					186	46	46	47	47	186					
Regional Office - V					186	46	46	47	47	186					
PS					186	46	46	47	47	186					
Region VI - Western Visayas					186	46	46	46	48	186					
Regional Office - VI					186	46	46	46	48	186					
PS					186	46	46	46	48	186					
Region VII - Central Visayas		110	37	147	158	39	39	39	41	158					
Regional Office - VII		110	37	147	158	39	39	39	41	158					
PS		110	37	147	158	39	39	39	41	158					
Region VIII - Eastern Visayas					113	27	29	28	29	113					
Regional Office - VIII					113	27	29	28	29	113					
PS					113	27	29	28	29	113					
Region IX - Zamboanga Peninsula					59	14	14	14	17	59					
Regional Office - IX					59	14	14	14	17	59					
PS					59	14	14	14	17	59					
Region X - Northern Mindanao					88	22	22	22	22	88					
Regional Office - X					88	22	22	22	22	88					
PS					88	22	22	22	22	88					
Region XI - Davao					59	15	15	14	15	59					
Regional Office - XI					59	15	15	14	15	59					
PS					59	15	15	14	15	59					
Region XII - SOCCSKSARGEN					157	39	39	39	40	157					
Regional Office - XII					157	39	39	39	40	157					
PS					157	39	39	39	40	157					
Region XIII - CARAGA		97		97	186	46	47	46	47	186					
Regional Office - XIII		97		97	186	46	47	46	47	186					

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		97		97	186	46	47	46	47	186						
Operations	3E+14	1,511,619	113,018	1,624,637	51,783	12,737	13,091	13,026	12,929	51,783						
OO : Clean and Healthy Environment Sustained	3.1E+14	1,511,619	113,018	1,624,637	51,783	12,737	13,091	13,026	12,929	51,783						
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	3.101E+14	309,876	215,963	525,839	18,369	4,506	4,647	4,621	4,595	18,369						
Environmental Pollution Research	3.101E+14	70,395	-14,882	55,513	2,879	707	721	720	731	2,879						
National Capital Region (NCR)		104	34	138	1,095	273	273	273	276	1,095						
Central Office					949	237	237	237	238	949						
PS					949	237	237	237	238	949						
Regional Office - NCR		104	34	138	146	36	36	36	38	146						
PS		104	34	138	146	36	36	36	38	146						
Region I - Ilocos					146	37	36	37	36	146						
Regional Office - I					146	37	36	37	36	146						
PS					146	37	36	37	36	146						
Cordillera Administrative Region (CAR)					103	25	25	25	28	103						
Regional Office - CAR					103	25	25	25	28	103						
PS					103	25	25	25	28	103						
Region II - Cagayan Valley					44	11	11	11	11	44						
Regional Office - II					44	11	11	11	11	44						
PS					44	11	11	11	11	44						
Region III - Central Luzon					102	20	31	29	22	102						
Regional Office - III					102	20	31	29	22	102						
PS					102	20	31	29	22	102						
Region IVA - CALABARZON					102	25	25	25	27	102						
Regional Office - IVA					102	25	25	25	27	102						
PS					102	25	25	25	27	102						
Region IVB - MIMAROPA		70,070	-15,070	55,000	102	25	25	26	26	102						
Regional Office - IV B		70,070	-15,070	55,000	102	25	25	26	26	102						
PS		70,070	-15,070	55,000	102	25	25	26	26	102						
Region V - Bicol					102	25	25	26	26	102						
Regional Office - V					102	25	25	26	26	102						
PS					102	25	25	26	26	102						
Region VI - Western Visayas					146	36	36	36	38	146						
Regional Office - VI					146	36	36	36	38	146						
PS					146	36	36	36	38	146						
Region VII - Central Visayas		148	130	278	206	51	51	51	53	206						
Regional Office - VII		148	130	278	206	51	51	51	53	206						
PS		148	130	278	206	51	51	51	53	206						
Region VIII - Eastern Visayas					59	14	15	15	15	59						
Regional Office - VIII					59	14	15	15	15	59						
PS					59	14	15	15	15	59						
Region IX - Zamboanga Peninsula					59	14	14	14	17	59						
Regional Office - IX					59	14	14	14	17	59						
PS					59	14	14	14	17	59						
Region X - Northern Mindanao					154	38	38	38	40	154						
Regional Office - X					154	38	38	38	40	154						
PS					154	38	38	38	40	154						
Region XI - Davao					102	25	26	25	26	102						
Regional Office - XI					102	25	26	25	26	102						
PS					102	25	26	25	26	102						
Region XII - SOCCSKSARGEN					255	63	64	64	64	255						
Regional Office - XII					255	63	64	64	64	255						
PS					255	63	64	64	64	255						
Region XIII - CARAGA		73	24	97	102	25	26	25	26	102						
Regional Office - XIII		73	24	97	102	25	26	25	26	102						
PS		73	24	97	102	25	26	25	26	102						
Environmental Education and Partnership Building	3.101E+14	202	194	396	2,657	650	668	664	675	2,657						
National Capital Region (NCR)		93	45	138	1,208	301	301	301	305	1,208						
Central Office					1,062	265	265	265	267	1,062						
PS					1,062	265	265	265	267	1,062						
Regional Office - NCR		93	45	138	146	36	36	36	38	146						
PS		93	45	138	146	36	36	36	38	146						
Region I - Ilocos					103	25	26	26	26	103						
Regional Office - I					103	25	26	26	26	103						
PS					103	25	26	26	26	103						

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Cordillera Administrative Region (CAR)					74	18	18	18	20	74					
Regional Office - CAR					74	18	18	18	20	74					
PS					74	18	18	18	20	74					
Region II - Cagayan Valley					59	14	14	14	17	59					
Regional Office - II					59	14	14	14	17	59					
PS					59	14	14	14	17	59					
Region III - Central Luzon					132	26	40	37	29	132					
Regional Office - III					132	26	40	37	29	132					
PS					132	26	40	37	29	132					
Region IVA - CALABARZON					146	36	36	36	38	146					
Regional Office - IVA					146	36	36	36	38	146					
PS					146	36	36	36	38	146					
Region V - Bicol					102	25	25	26	26	102					
Regional Office - V					102	25	25	26	26	102					
PS					102	25	25	26	26	102					
Region VI - Western Visayas					146	36	36	36	38	146					
Regional Office - VI					146	36	36	36	38	146					
PS					146	36	36	36	38	146					
Region VII - Central Visayas					36	125	161	44	11	11	11	11	44		
Regional Office - VII					36	125	161	44	11	11	11	11	44		
PS					36	125	161	44	11	11	11	11	44		
Region VIII - Eastern Visayas								103	25	26	26	26	103		
Regional Office - VIII								103	25	26	26	26	103		
PS								103	25	26	26	26	103		
Region IX - Zamboanga Peninsula								102	25	25	25	27	102		
Regional Office - IX								102	25	25	25	27	102		
PS								102	25	25	25	27	102		
Region X - Northern Mindanao								146	36	36	36	38	146		
Regional Office - X								146	36	36	36	38	146		
PS								146	36	36	36	38	146		
Region XI - Davao								146	36	37	36	37	146		
Regional Office - XI								146	36	37	36	37	146		
PS								146	36	37	36	37	146		
Region XII - SOCCSKSARGEN								44	11	11	11	11	44		
Regional Office - XII								44	11	11	11	11	44		
PS								44	11	11	11	11	44		
Region XIII - CARAGA					73	24	97	102	25	26	25	26	102		
Regional Office - XIII					73	24	97	102	25	26	25	26	102		
PS					73	24	97	102	25	26	25	26	102		
Environmental impact assessments	3.101E+14	239,279	230,651	469,930	12,833	3,149	3,258	3,237	3,189	12,833					
National Capital Region (NCR)		471	193	664	1,545	386	386	386	387	1,545					
Central Office					785	196	196	196	197	785					
PS					785	196	196	196	197	785					
Regional Office - NCR		471	193	664	760	190	190	190	190	760					
PS		471	193	664	760	190	190	190	190	760					
Region I - Ilocos					637	160	159	159	159	637					
Regional Office - I					637	160	159	159	159	637					
PS					637	160	159	159	159	637					
Cordillera Administrative Region (CAR)					598	149	149	149	151	598					
Regional Office - CAR					598	149	149	149	151	598					
PS					598	149	149	149	151	598					
Region II - Cagayan Valley					713	178	178	178	179	713					
Regional Office - II					713	178	178	178	179	713					
PS					713	178	178	178	179	713					
Region III - Central Luzon					1,075	215	323	301	236	1,075					
Regional Office - III					1,075	215	323	301	236	1,075					
PS					1,075	215	323	301	236	1,075					
Region IVA - CALABARZON					1,071	267	267	267	270	1,071					
Regional Office - IVA					1,071	267	267	267	270	1,071					
PS					1,071	267	267	267	270	1,071					
Region IVB - MIMAROPA		237,882	230,118	468,000	444	111	111	111	111	444					
Regional Office - IV B		237,882	230,118	468,000	444	111	111	111	111	444					
PS		237,882	230,118	468,000	444	111	111	111	111	444					
Region V - Bicol					782	195	195	196	196	782					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - V					782	195	195	196	196	782					
PS					782	195	195	196	196	782					
Region VI - Western Visayas					858	214	214	214	216	858					
Regional Office - VI					858	214	214	214	216	858					
PS					858	214	214	214	216	858					
Region VII - Central Visayas		506	142	648	731	182	182	182	185	731					
Regional Office - VII		506	142	648	731	182	182	182	185	731					
PS		506	142	648	731	182	182	182	185	731					
Region VIII - Eastern Visayas					594	148	149	148	149	594					
Regional Office - VIII					594	148	149	148	149	594					
PS					594	148	149	148	149	594					
Region IX - Zamboanga Peninsula					582	145	145	145	147	582					
Regional Office - IX					582	145	145	145	147	582					
PS					582	145	145	145	147	582					
Region X - Northern Mindanao					818	204	204	204	206	818					
Regional Office - X					818	204	204	204	206	818					
PS					818	204	204	204	206	818					
Region XI - Davao					1,073	268	268	269	268	1,073					
Regional Office - XI					1,073	268	268	269	268	1,073					
PS					1,073	268	268	269	268	1,073					
Region XII - SOCCSKSARGEN					710	177	177	178	178	710					
Regional Office - XII					710	177	177	178	178	710					
PS					710	177	177	178	178	710					
Region XIII - CARAGA		420	198	618	602	150	151	150	151	602					
Regional Office - XIII		420	198	618	602	150	151	150	151	602					
PS		420	198	618	602	150	151	150	151	602					
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL	3.102E+14	1,201,743	-102,945	1,098,798	33,414	8,231	8,444	8,405	8,334	33,414					
Implementation of clean air regulations	3.102E+14	418,988	-10,787	408,201	13,052	3,211	3,308	3,289	3,244	13,052					
National Capital Region (NCR)		645	171	816	2,182	545	545	545	547	2,182					
Central Office					1,256	314	314	314	314	1,256					
PS					1,256	314	314	314	314	1,256					
Regional Office - NCR		645	171	816	926	231	231	231	233	926					
PS		645	171	816	926	231	231	231	233	926					
Region I - Ilocos					790	197	198	197	198	790					
Regional Office - I					790	197	198	197	198	790					
PS					790	197	198	197	198	790					
Cordillera Administrative Region (CAR)					620	155	155	155	155	620					
Regional Office - CAR					620	155	155	155	155	620					
PS					620	155	155	155	155	620					
Region II - Cagayan Valley					460	115	115	115	115	460					
Regional Office - II					460	115	115	115	115	460					
PS					460	115	115	115	115	460					
Region III - Central Luzon					936	187	281	262	206	936					
Regional Office - III					936	187	281	262	206	936					
PS					936	187	281	262	206	936					
Region IVA - CALABARZON					814	203	203	203	205	814					
Regional Office - IVA					814	203	203	203	205	814					
PS					814	203	203	203	205	814					
Region IVB - MIMAROPA		417,218	-11,218	406,000	806	201	201	202	202	806					
Regional Office - IV B		417,218	-11,218	406,000	806	201	201	202	202	806					
PS		417,218	-11,218	406,000	806	201	201	202	202	806					
Region V - Bicol					979	244	245	245	245	979					
Regional Office - V					979	244	245	245	245	979					
PS					979	244	245	245	245	979					
Region VI - Western Visayas					1,102	275	275	275	277	1,102					
Regional Office - VI					1,102	275	275	275	277	1,102					
PS					1,102	275	275	275	277	1,102					
Region VII - Central Visayas		526	60	586	720	180	180	180	180	720					
Regional Office - VII		526	60	586	720	180	180	180	180	720					
PS		526	60	586	720	180	180	180	180	720					
Region VIII - Eastern Visayas					365	91	91	91	92	365					
Regional Office - VIII					365	91	91	91	92	365					
PS					365	91	91	91	92	365					
Region IX - Zamboanga Peninsula					489	122	122	122	123	489					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - IX					489	122	122	122	123	489					
PS					489	122	122	122	123	489					
Region X - Northern Mindanao					937	234	234	234	235	937					
Regional Office - X					937	234	234	234	235	937					
PS					937	234	234	234	235	937					
Region XI - Davao					624	156	156	156	156	624					
Regional Office - XI					624	156	156	156	156	624					
PS					624	156	156	156	156	624					
Region XII - SOCCSKSARGEN					355	88	89	89	89	355					
Regional Office - XII					355	88	89	89	89	355					
PS					355	88	89	89	89	355					
Region XIII - CARAGA					599	200	799	873	218	218	218	219	873		
Regional Office - XIII					599	200	799	873	218	218	218	219	873		
PS					599	200	799	873	218	218	218	219	873		
Implementation of clean water regulations	3.102E+14	374,557	-64,310	310,247	9,512	2,354	2,394	2,385	2,379	9,512					
National Capital Region (NCR)		935	144	1,079	1,700	425	425	425	425	1,700					
Central Office					280	70	70	70	70	280					
PS					280	70	70	70	70	280					
Regional Office - NCR		935	144	1,079	1,420	355	355	355	355	1,420					
PS		935	144	1,079	1,420	355	355	355	355	1,420					
Region I - Ilocos					422	105	106	105	106	422					
Regional Office - I					422	105	106	105	106	422					
PS					422	105	106	105	106	422					
Cordillera Administrative Region (CAR)					659	164	164	164	167	659					
Regional Office - CAR					659	164	164	164	167	659					
PS					659	164	164	164	167	659					
Region II - Cagayan Valley					480	120	120	120	120	480					
Regional Office - II					480	120	120	120	120	480					
PS					480	120	120	120	120	480					
Region III - Central Luzon					365	73	110	102	80	365					
Regional Office - III					365	73	110	102	80	365					
PS					365	73	110	102	80	365					
Region IVA - CALABARZON					623	155	155	155	158	623					
Regional Office - IVA					623	155	155	155	158	623					
PS					623	155	155	155	158	623					
Region IVB - MIMAROPA					372,689	-64,689	308,000	464	116	116	116	116	464		
Regional Office - IV B					372,689	-64,689	308,000	464	116	116	116	116	464		
PS					372,689	-64,689	308,000	464	116	116	116	116	464		
Region V - Bicol					482	120	120	121	121	482					
Regional Office - V					482	120	120	121	121	482					
PS					482	120	120	121	121	482					
Region VI - Western Visayas					783	195	195	195	198	783					
Regional Office - VI					783	195	195	195	198	783					
PS					783	195	195	195	198	783					
Region VII - Central Visayas					569	110	679	858	214	214	214	216	858		
Regional Office - VII					569	110	679	858	214	214	214	216	858		
PS					569	110	679	858	214	214	214	216	858		
Region VIII - Eastern Visayas					574	144	144	144	142	574					
Regional Office - VIII					574	144	144	144	142	574					
PS					574	144	144	144	142	574					
Region IX - Zamboanga Peninsula					219	54	54	54	57	219					
Regional Office - IX					219	54	54	54	57	219					
PS					219	54	54	54	57	219					
Region X - Northern Mindanao					307	76	76	76	79	307					
Regional Office - X					307	76	76	76	79	307					
PS					307	76	76	76	79	307					
Region XI - Davao					481	120	121	120	120	481					
Regional Office - XI					481	120	121	120	120	481					
PS					481	120	121	120	120	481					
Region XII - SOCCSKSARGEN					567	141	142	142	142	567					
Regional Office - XII					567	141	142	142	142	567					
PS					567	141	142	142	142	567					
Region XIII - CARAGA					364	125	489	528	132	132	132	132	528		
Regional Office - XIII					364	125	489	528	132	132	132	132	528		

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		364	125	489	528	132	132	132	132	528						
Implementation of ecological solid waste	3.102E+14	179,081	44,839	223,920	5,321	1,305	1,346	1,338	1,332	5,321						
National Capital Region (NCR)		438	91	529	1,437	359	358	359	361	1,437						
Central Office					811	203	202	203	203	811						
PS					811	203	202	203	203	811						
Regional Office - NCR		438	91	529	626	156	156	156	158	626						
PS		438	91	529	626	156	156	156	158	626						
Region I - Ilocos					182	45	46	45	46	182						
Regional Office - I					182	45	46	45	46	182						
PS					182	45	46	45	46	182						
Cordillera Administrative Region (CAR)					706	176	176	176	178	706						
Regional Office - CAR					706	176	176	176	178	706						
PS					706	176	176	176	178	706						
Region II - Cagayan Valley					182	45	45	45	47	182						
Regional Office - II					182	45	45	45	47	182						
PS					182	45	45	45	47	182						
Region III - Central Luzon					394	79	118	110	87	394						
Regional Office - III					394	79	118	110	87	394						
PS					394	79	118	110	87	394						
Region IVA - CALABARZON					402	100	100	100	102	402						
Regional Office - IVA					402	100	100	100	102	402						
PS					402	100	100	100	102	402						
Region IVB - MIMAROPA		178,316	44,684	223,000	182	45	45	46	46	182						
Regional Office - IV B		178,316	44,684	223,000	182	45	45	46	46	182						
PS		178,316	44,684	223,000	182	45	45	46	46	182						
Region V - Bicol					212	53	53	53	53	212						
Regional Office - V					212	53	53	53	53	212						
PS					212	53	53	53	53	212						
Region VI - Western Visayas					154	38	38	38	40	154						
Regional Office - VI					154	38	38	38	40	154						
PS					154	38	38	38	40	154						
Region VII - Central Visayas		232	33	265	344	86	86	86	86	344						
Regional Office - VII		232	33	265	344	86	86	86	86	344						
PS		232	33	265	344	86	86	86	86	344						
Region VIII - Eastern Visayas					75	18	19	19	19	75						
Regional Office - VIII					75	18	19	19	19	75						
PS					75	18	19	19	19	75						
Region IX - Zamboanga Peninsula					262	65	65	65	67	262						
Regional Office - IX					262	65	65	65	67	262						
PS					262	65	65	65	67	262						
Region X - Northern Mindanao					226	56	56	56	58	226						
Regional Office - X					226	56	56	56	58	226						
PS					226	56	56	56	58	226						
Region XI - Davao					153	38	39	38	38	153						
Regional Office - XI					153	38	39	38	38	153						
PS					153	38	39	38	38	153						
Region XII - SOCCSKSARGEN					272	68	68	68	68	272						
Regional Office - XII					272	68	68	68	68	272						
PS					272	68	68	68	68	272						
Region XIII - CARAGA		95	31	126	138	34	34	34	36	138						
Regional Office - XIII		95	31	126	138	34	34	34	36	138						
PS		95	31	126	138	34	34	34	36	138						
Implementation of toxic substances and hazardous waste management regulations	3.102E+14	229,117	-72,687	156,430	5,529	1,361	1,396	1,393	1,379	5,529						
National Capital Region (NCR)		310	122	432	915	229	228	229	229	915						
Central Office					451	113	112	113	113	451						
PS					451	113	112	113	113	451						
Regional Office - NCR		310	122	432	464	116	116	116	116	464						
PS		310	122	432	464	116	116	116	116	464						
Region I - Ilocos					138	35	34	35	34	138						
Regional Office - I					138	35	34	35	34	138						
PS					138	35	34	35	34	138						
Cordillera Administrative Region (CAR)					375	93	93	93	96	375						
Regional Office - CAR					375	93	93	93	96	375						

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					375	93	93	93	96	375					
Region II - Cagayan Valley					380	95	95	95	95	380					
Regional Office - II					380	95	95	95	95	380					
PS					380	95	95	95	95	380					
Region III - Central Luzon					356	71	107	100	78	356					
Regional Office - III					356	71	107	100	78	356					
PS					356	71	107	100	78	356					
Region IVA - CALABARZON					402	100	100	100	102	402					
Regional Office - IVA					402	100	100	100	102	402					
PS					402	100	100	100	102	402					
Region IVB - MIMAROPA		228,016	-73,016	155,000	218	54	54	55	55	218					
Regional Office - IV B		228,016	-73,016	155,000	218	54	54	55	55	218					
PS		228,016	-73,016	155,000	218	54	54	55	55	218					
Region V - Bicol					248	62	62	62	62	248					
Regional Office - V					248	62	62	62	62	248					
PS					248	62	62	62	62	248					
Region VI - Western Visayas					198	49	49	49	51	198					
Regional Office - VI					198	49	49	49	51	198					
PS					198	49	49	49	51	198					
Region VII - Central Visayas		472	102	574	673	168	168	168	169	673					
Regional Office - VII		472	102	574	673	168	168	168	169	673					
PS		472	102	574	673	168	168	168	169	673					
Region VIII - Eastern Visayas					350	87	87	88	88	350					
Regional Office - VIII					350	87	87	88	88	350					
PS					350	87	87	88	88	350					
Region IX - Zamboanga Peninsula					148	37	37	37	37	148					
Regional Office - IX					148	37	37	37	37	148					
PS					148	37	37	37	37	148					
Region X - Northern Mindanao					296	74	74	74	74	296					
Regional Office - X					296	74	74	74	74	296					
PS					296	74	74	74	74	296					
Region XI - Davao					59	15	14	15	15	59					
Regional Office - XI					59	15	14	15	15	59					
PS					59	15	14	15	15	59					
Region XII - SOCCSKSARGEN					299	74	75	75	75	299					
Regional Office - XII					299	74	75	75	75	299					
PS					299	74	75	75	75	299					
Region XIII - CARAGA		319	105	424	474	118	119	118	119	474					
Regional Office - XIII		319	105	424	474	118	119	118	119	474					
PS		319	105	424	474	118	119	118	119	474					
Air Quality Management Fund	104337				35,000	32,000		3,000		35,000					
Operations	3E+14				35,000	32,000		3,000		35,000					
OO : Clean and Healthy Environment Sustained	3.1E+14				35,000	32,000		3,000		35,000					
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL	3.102E+14				35,000	32,000		3,000		35,000					
Implementation of clean air regulations	3.102E+14				35,000	32,000		3,000		35,000					
National Capital Region (NCR)					35,000	32,000		3,000		35,000					
Central Office					35,000	32,000		3,000		35,000					
MOOE					9,900	8,000		1,900		9,900					
CO					25,100	24,000		1,100		25,100					
III. Special Purpose Fund					561,478										
Pension and Gratuity Fund	101407				561,478										
Purpose	4E+14				561,478										
Pension and Gratuity Fund	4.008E+14				561,478										
For payment of retirement and terminal leave	4.008E+14				561,478										
Region IVB - MIMAROPA					561,478										
Regional Office - IV B					561,478										
PS					561,478										
IV. Others					82,164,081	13,142,558				95,306,639					
Regional Office - I					81,922	56,200				138,122					
Specific Budgets of National Government Agencies	101101				79,863	55,061				134,924					
Implementation of clean water regulations	3.102E+14				10,149	9,758				19,907					
PS					3,141	1,280				4,421					
MOOE					7,008	8,478				15,486					
Environmental impact assessments	3.101E+14				5,649	2,125				7,774					


Department : Department of Environment and Natural Resources (DENR)
 Agency : Environmental Management Bureau
 Operating Unit : ALL
 Organization Code (UACS) : 100020000000
 Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15

Prepared By:


Anabella C. Laborte
 OIC-Chief, Budget Section
 Date:29/Nov/2018

In coordination with:


Consolacion P. Crisostomo
 Planning Service Head/Planning Officer
 Date:29/Nov/2018

In coordination with:


Richard E.A. Rioflorida
 Accountant
 Date:29/Nov/2018

Approved By:


Engr. Melvin M. Turbelle
 Director
 Date:29/Nov/2018