

DEPARTMENT/AGENCY: DENR - ENVIRONMENTAL MANAGEMENT BUREAU
 PHYSICAL PERFORMANCE REPORT
 AS OF JUNE 2018

| Key Programs/Activities/Projects (PIA/Ps) and Performance Indicators | FY 2018 Annual Target | FY 2018 Target | | | | | FY 2018 Accomplishments | | | | | Percentage (%) of Accomplishment (As of 2nd Qtr target vs as of 2nd Qtr Accomplishment) | Percentage (%) of Accomplishment (vs Annual) | Reason for Under/Over Performance (Variance) | |
|---|-----------------------|----------------|---------|---------|---------|--------|-------------------------|---------|---------|---------|--------|---|--|--|--|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | | | |
| Clean and Healthy Environment Sustained | | | | | | | | | | | | | | | |
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM | | | | | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | | | |
| Percentage increase of environmentally compliant projects (from the baseline) | | | | | 2% | 2% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| Percentage increase in stakeholders' environmental awareness and participation | | | | | 10% | 10% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| Assessed potential pollution problems | | | | | 1 | 1 | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| OUTPUT INDICATORS | | | | | | | | | | | | | | | |
| Number of Project monitored based on ECC conditions with reports submitted | 14,910 | 3,297 | 4,459 | 4,540 | 3,316 | 14,910 | 3,311 | 5,352 | | | 8,429 | 112% | 57% | | |
| Information, Education and Communication materials developed and disseminated | 38,300 | 4,786 | 11,567 | 11,571 | 10,376 | 38,300 | 7,850 | 15,221 | | | 23,071 | 141% | 60% | | |
| Number of environmental research studies conducted for policy purposes | | | | | 1 | 1 | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM | | | | | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | | | |
| Percentage increase of LGUs complying with the Ecological Solidwaste Management Act | | | | | 5% | 5% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| Percentage increase of industries complying with environmental standards | | | | | 2% | 2% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| Percentage of HUCs and major urban centers within ambient air quality guidelines/values (PM10/2.5) | | | | | 50% | 50% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| OUTPUT INDICATORS | | | | | | | | | | | | | | | |
| Percentage of Permits, clearance, and certificates issued within the prescribed timeframe | | | | | 80% | 80% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| Number of sites/facilities or area that have been inspected with report submitted | 48,371 | 11,074 | 14,505 | 14,505 | 10,976 | 48,371 | 12,020 | 20,734 | | | 31,860 | 128% | 66% | | |
| Percentage of cases/complaints acted upon within the prescribed timeframe | | | | | 96% | 96% | - | - | | | - | - | 0% | On-going activity, 4th Quarter Target | |
| A.01.a General Management and Supervision | | | | | | | | | | | | | | | |
| A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change | | | | | | | | | | | | | | | |
| <i>Planning and Policy Formulation</i> | | | | | | | | | | | | | | | |
| Preparation and submission of WFP | 17 | 17 | - | - | - | 17 | 17 | - | | | 17 | 100% | 100% | | |

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|--|--|----------------|---------|---------|---------|-------|-------------------------|---------|---------|---------|-------|---|--|--|---|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | | | |
| Review and revise policies and guidelines | Policies endorsed to DENR-PTWG (no.) | 4 | - | - | - | 4 | 4 | 1 | 5 | | | 6 | - | 150% | <p>6 Policies were endorsed to DENR-PTWG and 2 (DAO and DMC was already signed by Sec. Cimatu;</p> <p>- DAO 2018-07* Amendment of Section 7 of the DENR Administrative Order No. 2014-02 or the Revised Guidelines for Pollution Control Officer Accreditation (endorsed last April 19, 2018)</p> <p>- DENR M.C 2018-06* Requiring all Hotels, Resorts & other Establishments in Boracay Island and the rest of the Country to have their own Wastewater Treatment Facility (endorsed last June 14, 2018)</p> <p>- Proposed amendment of DA0 2016-28 "Providing for the New Fees and Charges for various services of the Environmental Management Bureau" (endorsed last April 12, 2018)</p> <p>- Revoking Memorandum from the Secretary Date 02 March 2009 on Ambient Air Monitoring to Ensure Protection of Public (endorsed last April 12, 2018)</p> <p>- Guidelines governing the Establishment and Operation of Waste-to-Energy (WtE) Facilities for Municipal Solidwastes (endorsed last May 18, 2018)</p> <p>- Memorandum from the Secretary revoking Memorandum Circular dated 02 March 2009 thereby lifting the suspension of Sulfur Dioxide (SO2) stack sampling for existing industries using Bunker Fuel Oil instead focus on Ambient Air Monitoring (endorsed last April 12, 2018)</p> |
| Conduct of Management Conference/RDs Meeting | Management conference conducted (no.) | 4 | 1 | 1 | 1 | 1 | 4 | 2 | 1 | | | 3 | 150% | 75% | Conducted RDs Meeting and emergency meetings instead of Management Conference (January 8, February 8-9, 2018), Mancon (May 1-5, 2018) |
| Statistical Services | | | | | | | | | | | | | | | |
| Preparation of Statistical Reports | Statistical Reports prepared/updated (no.) | 286 | 65 | 78 | 65 | 78 | 286 | 65 | 81 | | | 146 | 102% | 51% | |
| Information Systems Management Support | | | | | | | | | | | | | | | |
| Operationalization of admin. Support & repository systems (FIS, DTS, PTS, HRIS, AIS, DCS, Event Manager) | Systems managed/supported (no.) | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | | | 80 | 100% | 100% | |
| Operationalization of frontline and monitoring services (WWDP, CCO, SQL, HazWaste, ODS, CNC, ECC) | Services supported (no.) | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | | | 128 | 100% | 100% | |
| Monitoring on the updating of Databases (PD 1586, RA 9275, 8749 6969, and 9003) | EMB Database (no.) | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | | | 64 | 100% | 100% | |
| Updating of website content and components | Website updated (no.) | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | | | 16 | 100% | 100% | |
| Climate Change | | | | | | | | | | | | | | | |
| Updating of GHG Inventory Database and Information System | Database updated and information system maintained (no.) | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | 3 | 100% | 100% | |
| Capacity Development on climate Change | Capability building conducted (no.) | 16 | 4 | 6 | 4 | 2 | 16 | 5 | - | | | 5 | 50% | 31% | Rescheduled on the 3rd Quarter |
| Conduct of workshop/consultation meetings on Carbon Market Schemes (CSI/JCM & ETS) | Workshops/FGDs/ conducted and documented (no.) | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | | | 2 | 100% | 50% | |
| A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board | | | | | | | | | | | | | | | |
| Receiving and Acting on Complaints | Complaints acted upon (no.) | 252 | 55 | 72 | 70 | 55 | 252 | 125 | 161 | | | 286 | 225% | 113% | |
| Implementation/Execution of PAB Orders/Resolutions | PAB orders/Resolutions Executed/Implemented (no.) | 36 | 5 | 13 | 10 | 8 | 36 | 11 | 25 | | | 36 | 200% | 100% | |
| Monitoring of firms Compliance to PAB Orders/Resolutions | Firms with PAB cases monitored (no.) | 75 | 8 | 24 | 22 | 21 | 75 | 14 | 27 | | | 41 | 128% | 55% | |
| Issuance of NOV's | NOV Issued (no) (RA8749, RA9275, RA1586, RA6969, RA9003) | 3,571 | 780 | 967 | 987 | 837 | 3,571 | 2,822 | 4,636 | | | 7,458 | 427% | 209% | |
| Review of PAB Cases | Cases reviewed (no.) | 172 | 43 | 45 | 42 | 42 | 172 | 83 | 38 | | | 121 | 138% | 70% | |

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|---|--|----------------|--------------|--------------|--------------|--------------|-------------------------|--------------|--------------|---------|--------------|---|--|---|--|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | | | |
| A.03.a1 Environmental Pollution Research | | | | | | | | | | | | | | | |
| <i>Implementation of the Environmental Laboratory Recognition(ELR)Scheme</i> | | | | | | | | | | | | | | | |
| -Laboratory Assessment | Laboratories assessed (no.) | 15 | 1 | 4 | 5 | 5 | 15 | 4 | 3 | | 7 | 400% | 47% | | |
| -Conduct laboratory analysis of environmental samples for air, water, and toxic chemicals | Samples analyzed (no.) | 21,648 | 5,148 | 5,683 | 5,664 | 5,153 | 21,648 | 7,960 | 10,605 | | 18,565 | 171% | 86% | | |
| Preparation of Research Studies | Research studies prepared (no.) | 8 | - | - | - | 8 | 8 | - | - | | - | - | 0% | On-going activity, 4th Quarter Target | |
| Operationalization of Dioxins and Furans Laboratory | D& F Laboratory operationalized (no.) | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | 100% | 100% | | |
| Maintenance/operationalization of EMB Laboratories | EMB CO and Ros Laboratories maintained and operationalized (no.) | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | | 17 | 100% | 100% | | |
| Capability Building for Laboratory Analyst/ Workers | Laboratory staff trained (no.) | 70 | - | 70 | - | - | 70 | - | 70 | | 70 | 100% | 100% | | |
| A.03.a2 Environmental Education and Partnership Building | | | | | | | | | | | | | | | |
| Conduct of Special Events for international celebrations | Multi-Stakeholder events conducted with reports submitted (no.) | 97 | 16 | 30 | 16 | 35 | 97 | 19 | 38 | | 57 | 124% | 59% | | |
| | Regional State of Brown Environment report prepared for CY2017 | 16 | - | 16 | - | - | 16 | - | 16 | | 16 | 100% | 100% | | |
| | Radio program maintained/guestings (no.) | 160 | 31 | 49 | 47 | 33 | 160 | 25 | 109 | | 134 | 168% | 84% | | |
| Production and dissemination of localized IEC Materials | Copies produced and disseminated (no.) | 38,300 | 4,786 | 11,567 | 11,571 | 10,376 | 38,300 | 7,850 | 15,221 | | 23,071 | 141% | 60% | | |
| A.03.a3 Environmental Impact Assessment | | | | | | | | | | | | | | | |
| Formulation of Policies/Guidelines | Policies formulated (no.) | 1 | - | - | - | 1 | 1 | - | 1 | | 1 | 100% | 100% | Department MC 2018-08* - Suspension of All Environmental Compliance Certificates (ECCs) in the Island of Boracay | |
| A. Issuance of ECC | ECC issued (no.) | 3,305 | 687 | 886 | 966 | 766 | 3,305 | 1,183 | 1,228 | | 2,411 | 153% | 73% | | |
| | Projects surveyed without ECC (no.) | 1,708 | 367 | 481 | 469 | 391 | 1,708 | 463 | 1,021 | | 1,484 | 175% | 87% | | |
| B. Environmental Compliance Monitoring | ECP/Non-ECPs (w/MMT) monitored with report submitted (no.) | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | | 234 | 100% | 100% | | |
| | ECP/Non-ECPs (w/o MMT) monitored with report submitted (no.) | 14,676 | 3,063 | 4,225 | 4,306 | 3,082 | 14,676 | 3,077 | 5,118 | | 8,195 | 112% | 56% | | |
| A.03.b Environmental Regulations and Pollution Control | | | | | | | | | | | | | | | |
| A.03.b1 Implementation of Clean Air Regulations | | | | | | | | | | | | | | | |
| Formulation/Development of Policies on Air Quality | Policies formulated (no.) | 5 | - | - | - | 5 | 5 | - | 1 | | 1 | - | 20% | - DAO on the Memorandum from the Secretary revoking Memorandum Circular dated 02 March 2009 thereby lifting the suspension of Sulfur Dioxide (SO2) stack sampling for existing industries using Bunker Fuel Oil instead focus on Ambient Air Monitoring | |
| Issuance of COC | COC issued (no.) | 300 | 75 | 75 | 75 | 75 | 300 | 75 | 334 | | 409 | 273% | 136% | | |
| Issuance of Permit to Operate | PO for Air issued (no.) (Moving Target) | 8,742 | 1,949 | 2,259 | 2,473 | 2,061 | 8,742 | 3,251 | 3,481 | | 6,732 | 160% | 77% | Moving Target | |
| | -New | 1,959 | 427 | 507 | 547 | 478 | 1,959 | 1,011 | 1,302 | | 2,313 | 248% | 118% | | |
| | -Renewal | 6,783 | 1,522 | 1,752 | 1,926 | 1,583 | 6,783 | 2,240 | 2,179 | | 4,419 | 135% | 65% | | |
| Industrial Compliance Monitoring | Firms/industries surveyed (no.) | 2,721 | 549 | 752 | 809 | 611 | 2,721 | 680 | 1,417 | | 2,097 | 161% | 77% | | |
| | Firms/industries monitored (no.) | 15,732 | 3,243 | 4,662 | 4,573 | 3,254 | 15,732 | 3,257 | 5,339 | | 8,596 | 109% | 55% | | |
| Operationalization of Ambient Air Quality Monitoring Stations | Air quality monitoring stations maintained (no.) | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | | 98 | 100% | 100% | | |
| | Air quality monitoring equipment calibrated (no.) | 98 | - | - | - | 98 | 98 | 3 | 22 | | 25 | - | 26% | 4th Quarter Target | |
| Monitoring of Private Emission Testing Centers (PETCs) | PETCs Monitored with report submitted (no.) | 552 | 123 | 143 | 157 | 129 | 552 | 112 | 235 | | 347 | 130% | 63% | | |
| Capacity Building for Air Quality Monitoring | Capacity Building/Training conducted (no.) | 10 | 1 | 4 | 2 | 3 | 10 | - | 6 | | 6 | 120% | 60% | | |
| Operationalization of Airshed | Airshed Action Plan formulated/updated and monitored (no.) | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | | 22 | 100% | 100% | | |

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|---|---|----------------|---------|---------|---------|-------|-------------------------|---------|---------|---------|-------|---|--|--|---|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | | | |
| A.03.b2 Implementation of Clean Water Regulations | | | | | | | | | | | | | | | |
| Formulation/Development of Policies on Water Quality | Policies formulated (no.) | 1 | - | - | - | 1 | 1 | - | 2 | | | 2 | - | 200% | - DAO 2018-07* Amendment of Section 7 of the DENR Administrative Order No. 2014-02 or the Revised Guidelines for Pollution Control Officer Accreditation - DENR M.C 2018-06* Requiring all Hotels, Resorts & other Establishments in Boracay Island and the rest of the Country to have their own Wastewater Treatment Facility (endorsed last June 14, 2018) |
| Issuance of WWDP | Waste Water Discharge Permit issued (no.) | 4,366 | 942 | 1,153 | 1,212 | 1,059 | 4,366 | 1,368 | 1,791 | | | 3,159 | 151% | 72% | |
| | -New | 1,331 | 303 | 355 | 363 | 310 | 1,331 | 382 | 576 | | | 958 | 146% | 72% | |
| | -Renewal | 3,035 | 639 | 798 | 849 | 749 | 3,035 | 986 | 1,215 | | | 2,201 | 153% | 73% | |
| Industrial Compliance Monitoring | Firms/industries surveyed (no.) | 2,537 | 545 | 712 | 707 | 573 | 2,537 | 822 | 1,765 | | | 2,587 | 206% | 102% | |
| | Firms/industries monitored (no) | 7,123 | 1,520 | 2,088 | 2,020 | 1,495 | 7,123 | 1,806 | 2,935 | | | 4,741 | 131% | 67% | |
| <i>Sagip Ilog Program</i> | | | | | | | | | | | | | | | |
| Improve BOD and DO level of priority rivers | Priority rivers assessed (no.) | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 46 | | | 46 | 105% | 110% | |
| Ambient Water Quality Monitoring | Other Water bodies monitored with report submitted (no.) | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 129 | | | 129 | 104% | 108% | |
| Recreational waters monitoring (Beachwatch Program) | Priority Recreational waters monitored and assessed (no.) | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | | | 38 | 100% | 100% | |
| | Other Recreational waters monitored and assessed (no.) | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 111 | | | 116 | 101% | 107% | |
| | Model Sites Monitored (no.) | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | | | 16 | 100% | 100% | |
| Classification of water bodies | Waterbodies endorsed for classification (no.) | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | | | 76 | 100% | 100% | |
| Designation of WQMA | WQMAs for designation endorsed (no.) | 8 | - | - | - | - | 8 | 6 | - | | | 6 | - | 75% | 6 WQMAs endorsed to DENR-PSD and DAO was already signed by Sec. Cimatu; - DAO 2018-02* Upper Amburayan River System WQMA - DAO 2018-03* Lower Amburayan River System WQMA - DAO 2018-04* Dupong, Matlang and Merida WQMA - DAO 2018-10* Malabon-Navotas-Tullahan-Tinajeros River System WQMA - DAO 2018-11* Iyam-Dumacaa River System WQMA - DAO 2018-12* Las Piñas-Paranaque River System WQMA |
| Operationalization of WQMA | WQMA Action Plan formulated/updated and monitored (no.) | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | | 30 | 100% | 100% | |
| <i>Adopt-An-Estero/Water Body Program</i> | | | | | | | | | | | | | | | |
| -Monitoring of adopted esteros/ waterbodies | Adopted Esteros/Water Bodies monitored (no.) | 387 | 387 | 387 | 387 | 387 | 387 | 387 | 429 | | | 429 | 105% | 111% | |
| -Adoption of new esteros/waterbodies | New Esteros Adopted (no.) | 64 | 5 | 26 | 23 | 10 | 64 | 9 | 18 | | | 27 | 87% | 42% | |
| | MOA signed (no.) | 64 | 6 | 23 | 25 | 10 | 64 | 6 | 44 | | | 50 | 172% | 78% | |
| Industrial Ecowatch Program | Industries rated (no.) | 244 | 244 | - | - | - | 244 | 35 | 217 | | | 252 | 103% | 103% | |
| <i>Manila Bay Rehabilitation Program</i> | | | | | | | | | | | | | | | |
| Survey and Mapping of Small Tributaries | No. of Priority rivers with reports submitted | 58 | - | - | 29 | 29 | 58 | - | - | | | - | - | 0% | 3rd and 4th Quarter Target |
| Survey and Mapping of Pollution Sources | Firms/Establishments surveyed and mapped (no.) | 450 | - | - | 225 | 225 | 450 | - | - | | | - | - | 0% | 3rd and 4th Quarter Target |
| Cross sectional profiling for selected waterways | No. of Profiled monitoring stations | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | | | 9 | 100% | 100% | |
| Water quality monitoring and assessment | No. of Stations monitored and assessed | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | | | 59 | 100% | 100% | |
| MB Monitoring (offshore) | Report on station/parameters monitored (no.) | 4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | | | 2 | 100% | 50% | |
| Capacity building on WQ monitoring ((Liquid Waste Management Cluster) | Training/workshop conducted (no.) | 3 | - | 1 | 1 | 1 | 3 | - | 1 | | | 1 | 100% | 33% | 3rd and 4th Quarter Target |

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| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | | |
| A.III.f Toxic Substances and Waste Management | | | | | | | | | | | | | | |
| A.03.b3 Implementation of Ecological Solid Waste Management Regulations | | | | | | | | | | | | | | |
| Formulation/Development of Policies on Solid Waste | Policies formulated (no.) | - | - | - | - | - | - | - | 1 | | 1 | - | 100% | - DAO on the Guidelines governing the Establishment and Operation of Waste-to-Energy (WTE) Facilities for Municipal Solidwastes |
| Provision of technical assistance to LGUs on ecological solid waste management | LGUs assisted (no.) | | | | | | | | | | | | | |
| | - Report on Proper Closure and rehabilitation of open and closed dumpsite (no.) | 113 | 13 | 50 | 31 | 19 | 113 | 43 | 59 | | 102 | 162% | 90% | |
| | -10-yr. SWM Plans reviewed/endorsed (no.) | 155 | 28 | 41 | 50 | 36 | 155 | 30 | 133 | | 163 | 236% | 105% | |
| Support in the Establishment of Material Recovery Facilities | MRFs Established (no.) | 540 | 137 | 143 | 183 | 77 | 540 | 98 | 399 | | 497 | 178% | 92% | |
| | -MRF with Shredder (no.) | 500 | 127 | 130 | 168 | 75 | 500 | 91 | 358 | | 449 | 175% | 90% | |
| | -MRF without Shredder (no.) | 40 | 10 | 13 | 15 | 2 | 40 | 7 | 41 | | 48 | 209% | 120% | |
| SWM Facilities/Dumpsites/LGUs Monitored | Monitoring and assessment reports on SWM implementation submitted | | | | | | | | | | | | | |
| | - Closure and rehab plan implementation (no.) | 535 | 104 | 155 | 161 | 115 | 535 | 121 | 203 | | 324 | 125% | 61% | |
| | - SWM Facilities (SLFs/Alternative technology) no. | 140 | 23 | 35 | 47 | 35 | 140 | 47 | 62 | | 109 | 188% | 78% | |
| | - Non-Compliant LGUs(no) | 394 | 77 | 124 | 120 | 73 | 394 | 93 | 146 | | 239 | 119% | 61% | |
| | - Compliant LGUs (no) (SWM plans, SS&SC, MRF, SLF/Environment Friendly Disposal) (no.) | 362 | 79 | 94 | 99 | 90 | 362 | 90 | 147 | | 237 | 137% | 65% | |
| | -MRFs monitored (no.) | 829 | 175 | 238 | 240 | 176 | 829 | 162 | 368 | | 530 | 128% | 64% | |
| Strengthening of the NEC and RECs | NEC and RECs strengthened (no.) | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | | 17 | 100% | 100% | |
| A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations | | | | | | | | | | | | | | |
| A.03.b4.a Toxic Substances Management | | | | | | | | | | | | | | |
| Formulation/Development of Policies on Toxic Chemicals | Policies formulated (no.) | 4 | - | - | - | 4 | 4 | - | 1 | | 1 | - | 25% | - DAO on the Amendment of Chemical Control Order for Mercury |
| Review and processing of firms applications for permits/clearances | Certification/Registration/Clearances issued (no.) | 3,726 | 820 | 946 | 1,040 | 920 | 3,726 | 1,163 | 1,150 | | 2,313 | 131% | 62% | |
| Survey of Industrial importers, manufacturers, distributors/dealers, users and waste service providers | Firms/industries surveyed (no.) | 358 | 83 | 97 | 106 | 72 | 358 | 87 | 179 | | 266 | 148% | 74% | |
| Monitoring of Industries with CCO Registration and Importation Clearance (including those with SQI) | Firms/industries monitored (no.) | 1,285 | 263 | 361 | 389 | 272 | 1,285 | 271 | 447 | | 718 | 115% | 56% | |
| Monitoring of Approved PCB Plans | PCB Management Plan implementation monitored (no.) | 386 | 91 | 104 | 104 | 87 | 386 | 5 | 139 | | 144 | 74% | 37% | |
| A.03.b4.b Hazardous Waste Management | | | | | | | | | | | | | | |
| Formulation/Development of Policies on Hazardous Wastes | Policies formulated (no.) | 5 | - | - | - | 5 | 5 | - | - | | - | - | 0% | On-going activity, 4th Quarter Target |
| Processing of permits/registration of HWGs/TSD | Registration/permits issued (no.) | 1,871 | 369 | 502 | 556 | 444 | 1,871 | 911 | 1,419 | | 2,330 | 268% | 125% | Moving Target |
| | -HWGs (firms) | 1,668 | 336 | 445 | 497 | 390 | 1,668 | 738 | 1,124 | | 1,862 | 238% | 112% | |
| | -HWGs (healthcare) | 203 | 33 | 57 | 59 | 54 | 203 | 173 | 295 | | 468 | 520% | 231% | |
| | Transport permit issued (no.) | 4,900 | 1,022 | 1,327 | 1,401 | 1,150 | 4,900 | 1,267 | 1,397 | | 2,664 | 113% | 54% | Moving Target |
| | TSD Registration Certificate issued (no.) | 120 | 30 | 30 | 30 | 30 | 120 | 44 | 31 | | 75 | 125% | 63% | Moving Target |
| | Transporter Registration Certificate issued (no.) | 300 | 75 | 75 | 75 | 75 | 300 | 62 | 34 | | 96 | 64% | 32% | Moving Target |
| | Importation Clearance issued (no.) | 96 | 24 | 24 | 24 | 24 | 96 | 127 | - | | 127 | 265% | 132% | Moving Target |
| | Export Clearance issued (no.) | 24 | 6 | 6 | 6 | 6 | 24 | 11 | 1 | | 12 | 100% | 50% | Moving Target |
| Conduct of survey, inspection/compliance monitoring of firms (Hazardous Waste Generators; Transporters; TSD Facilities, Importers) | HWG Firms/industries surveyed (no.) | 1,638 | 343 | 463 | 467 | 365 | 1,638 | 748 | 1,147 | | 1,895 | 235% | 116% | |

DEPARTMENT/AGENCY: DENR - ENVIRONMENTAL MANAGEMENT BUREAU
 PHYSICAL PERFORMANCE REPORT
 AS OF JUNE 2018

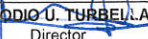
| Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators | FY 2018 Annual Target | FY 2018 Target | | | | | FY 2018 Accomplishments | | | | | Percentage (%) of Accomplishment (As of 2nd Qtr target vs as of 2nd Qtr Accomp) | Percentage (%) of Accomplishment (vs Annual) | Reason for Under/Over Performance (Variance) | |
|--|--|----------------|---------|---------|---------|-------|-------------------------|---------|---------|---------|-------|---|--|--|--|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | TOTAL | | | | |
| | HWG Firms/industries monitored (no.) | 9,097 | 1,968 | 2,564 | 2,617 | 1,948 | 9,097 | 1,867 | 3,402 | | | 5,269 | 116% | 58% | |
| Healthcare Waste Management | Registered Hospitals as HWGs monitored (no.) | 2,046 | 444 | 577 | 575 | 450 | 2,046 | 516 | 710 | | | 1,226 | 120% | 60% | |

Prepared by:

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 Chief, Budget Section


 METODIO U. TURBELLA
 Director