

ANNUAL PROCUREMENT PLAN

C.Y. 2017

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU

ANNUAL PROCUREMENT PLAN 2017

SUMMARY

OD	5,869,100.00
OAD	2,500,000.00
ECAC	1,096,200.00
CCD	5,580,812.00
AFMD	82,422,207.00
EEID	9,246,040.00
EIAMD	5,538,500.00
PPPDD-SISMS	40,987,269.00
EQD	40,448,798.75
LD	3,593,000.00
ERLSD	29,830,879.00
PAB	5,218,600.00
PEPP	2,907,800.00
SWMD	850,876,855.00
MBO	8,070,000.00
EMS	1,234,000.00

GRAND TOTAL of MOOE

1,095,420,060.75

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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process					
OFFICE OF THE DIRECTOR (OD)													
A. COMPUTER/OFFICE SUPPLIES													
	Sign Pen Gel Ink 1.0	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	6,000.00	6,000.00		
	Ear/sign here flags, /pc	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	5,200.00	5,200.00		
	post-it with lines, /pad	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	3,000.00	3,000.00		
	Toner copier developr ineo 161, /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	40,000.00	40,000.00		
	Toner copier developer ineo 363, /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	40,000.00	40,000.00		
	Toner magiccokor konika (black,magenta,yellow,cyan), /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	120,000.00	120,000.00		
	Toner canon printer 810 black PG-810, /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	15,000.00	15,000.00		
	Toner canon printer 810 black PG-811, /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	20,000.00	20,000.00		
	Toner HP printer 678 black, /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	4,500.00	4,500.00		
	Toner Hp printer 678 colored, /cart	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	10,000.00	10,000.00		
	Samsung Printer Ink Toner Cartridge	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	6,000.00	6,000.00		
	Paper with DENR logo, A4	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	5,500.00	5,500.00		
	Paper with DENR logo, Legal size	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	6,500.00	6,500.00		
	Paper for Bar Code, /roll	OD		AM	upon approved of PR	upon submitted of RFQ	upon approved of AQ	upon approved PO	GOP	12,000.00	12,000.00		
	Subtotal									293,700.00	293,700.00		
B. CONTRACT OF SERVICE													
	Admin Aide IV	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	482,400.00	482,400.00		
	Executive Assistant 1	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	212,400.00	212,400.00		
	Admin Aide	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	146,400.00	146,400.00		
	Chauffer III	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	160,800.00	160,800.00		
	Driver I	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	147,600.00	147,600.00		
	Information Officer	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	200,400.00	200,400.00		
	Organizational Development Specialist	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	480,000.00	480,000.00		
	Technical Consultant	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	552,000.00	552,000.00		
	Technical Consultant	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	330,000.00	330,000.00		
	Medical Consultant	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	600,000.00	600,000.00		
	Utility Worker II	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	148,800.00	148,800.00		
	Consultant	OD		AM	N/A	N/A	N/A	January 02, 2017	GOP	300,000.00	300,000.00		
	Subtotal									3,760,800.00	3,760,800.00		
C. OFFICIAL TRAVEL													
Foreign /International Commitment													
	Represent the Philippines in International Conferences/Meetings	OD		AM	N/A	N/A	upon receipt of confirmation	Monthly Travel	GOP	18,000.00	18,000.00		
Local Travels/Conferences/Workshops													
	Attend Local Conferences/Workshops	OD		AM	N/A	N/A	upon approved of SO/TO	Monthly Travel	GOP	465,600.00	465,600.00		
	Subtotal									483,600.00	483,600.00		

