

BED 2
FY 2015 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Environmental Management Bureau (EMB)

Particulars	Region	Accomplishment	Physical Target					
		FY 2014	Total	1st	2nd	3rd	4th	
I. Operations								
MFO 1: ENVIRONMENTAL REGULATION SERVICES								
PERMIT ISSUANCE								
Quantity	No. of permits and clearances issued	Total	35,991	23,417	5,683	6,376	6,261	5,572
	NCR	6,491	3,500	858	889	889	864	
	CAR	555	424	108	123	95	96	
	Reg. 1	1,076	916	216	252	252	196	
	Reg. 2	829	902	195	196	256	255	
	Reg. 3	6,434	3,998	1,079	1,119	960	840	
	Reg. 4A	6,656	3,465	852	943	1,043	852	
	Reg. 4B	754	907	212	240	243	212	
	Reg. 5	1,804	899	156	271	271	251	
	Reg. 6	1,930	1,666	410	434	453	369	
	Reg. 7	1,430	1,597	348	423	418	408	
	Reg. 8	628	417	109	107	117	84	
	Reg. 9	625	916	200	312	202	202	
	Reg. 10	1,290	791	247	248	249	247	
	Reg. 11	1,251	1,444	361	363	363	359	
	Reg. 12	961	969	183	305	295	186	
	Reg. 13	779	606	149	151	155	151	
	CO	2,498	540	135	135	135	135	

Quality	Percentage of permit/clearance holders incurring one or more violations in the last three years	Total	10%	10%	10%	10%	10%	10%
		NCR	10%	10%	10%	10%	10%	10%
		CAR	13%	10%	10%	10%	10%	10%
		Reg. 1	11%	10%	10%	10%	10%	10%
		Reg. 2	12%	10%	10%	10%	10%	10%
		Reg. 3	10%	10%	10%	10%	10%	10%
		Reg. 4A	10%	10%	10%	10%	10%	10%
		Reg. 4B	12%	10%	10%	10%	10%	10%
		Reg. 5	11%	10%	10%	10%	10%	10%
		Reg. 6	11%	10%	10%	10%	10%	10%
		Reg. 7	11%	10%	10%	10%	10%	10%
		Reg. 8	13%	10%	10%	10%	10%	10%
		Reg. 9	13%	10%	10%	10%	10%	10%
		Reg. 10	11%	10%	10%	10%	10%	10%
		Reg. 11	11%	10%	10%	10%	10%	10%
		Reg. 12	12%	10%	10%	10%	10%	10%
		Reg. 13	12%	10%	10%	10%	10%	10%
		CO						
Timeliness	Percentage of permit and/or clearance applications issued earlier than the prescribed timeframe	Total	80%	60%	60%	60%	60%	60%
		NCR	80%	60%	60%	60%	60%	60%
		CAR	80%	60%	60%	60%	60%	60%
		Reg. 1	80%	60%	60%	60%	60%	60%
		Reg. 2	80%	60%	60%	60%	60%	60%
		Reg. 3	80%	60%	60%	60%	60%	60%

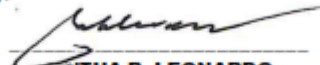
		Reg. 4A	80%	60%	60%	60%	60%	60%
		Reg. 4B	80%	60%	60%	60%	60%	60%
		Reg. 5	80%	60%	60%	60%	60%	60%
		Reg. 6	80%	60%	60%	60%	60%	60%
		Reg. 7	80%	60%	60%	60%	60%	60%
		Reg. 8	80%	60%	60%	60%	60%	60%
		Reg. 9	80%	60%	60%	60%	60%	60%
		Reg. 10	80%	60%	60%	60%	60%	60%
		Reg. 11	80%	60%	60%	60%	60%	60%
		Reg. 12	80%	60%	60%	60%	60%	60%
		Reg. 13	80%	60%	60%	60%	60%	60%
		CO	80%	60%	60%	60%	60%	60%
MONITORING								
Quantity	No. of sites/facilities monitored and or inspected with reports submitted	Total	31,423	27,777	8,340	9,341	9,017	7,608
		NCR	3,762	3,094	862	1,027	1,029	934
		CAR	1,294	1,093	347	369	382	296
		Reg. 1	1,491	745	211	354	348	196
		Reg. 2	4,175	1,578	509	516	516	517
		Reg. 3	3,809	4,284	1,362	1,424	1,227	1,075
		Reg. 4A	1,731	3,542	1,001	1,014	1,009	968
		Reg. 4B	1,605	1,527	625	672	580	273
		Reg. 5	2,630	1,584	236	444	439	373
		Reg. 6	2,322	2,336	691	855	851	493
		Reg. 7	1,023	2,074	597	649	642	605
		Reg. 8	785	565	224	212	220	192
		Reg. 9	1,459	812	270	284	280	316
		Reg. 10	1,578	1,262	373	389	391	377
		Reg. 11	1,353	1,498	487	492	488	445
		Reg. 12	1,129	1,067	372	404	395	349
		Reg. 13	1,144	621	148	211	195	179

		CO	133	95	25	25	25	20
Quality	Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed	Total	10%	10%	10%	10%	10%	10%
		NCR	13%	10%	10%	10%	10%	10%
		CAR	6%	10%	10%	10%	10%	10%
		Reg. 1	6%	10%	10%	10%	10%	10%
		Reg. 2	2%	10%	10%	10%	10%	10%
		Reg. 3	8%	10%	10%	10%	10%	10%
		Reg. 4A	79%	10%	10%	10%	10%	10%
		Reg. 4B	19%	10%	10%	10%	10%	10%
		Reg. 5	1%	10%	10%	10%	10%	10%
		Reg. 6	4%	10%	10%	10%	10%	10%
		Reg. 7	10%	10%	10%	10%	10%	10%
		Reg. 8	4%	10%	10%	10%	10%	10%
		Reg. 9	2%	10%	10%	10%	10%	10%
		Reg. 10	4%	10%	10%	10%	10%	10%
		Reg. 11	5%	10%	10%	10%	10%	10%
		Reg. 12	13%	10%	10%	10%	10%	10%
		Reg. 13	1%	10%	10%	10%	10%	10%
		CO		10%	10%	10%	10%	10%
Timeliness	Percentage of sites/facilities or areas that have ben inspected more than twice in the last two years	Total	80%	50%	50%	50%	50%	50%
		NCR	85%	50%	50%	50%	50%	50%
		CAR	88%	50%	50%	50%	50%	50%
		Reg. 1	66%	50%	50%	50%	50%	50%
		Reg. 2	15%	50%	50%	50%	50%	50%
		Reg. 3	109%	50%	50%	50%	50%	50%

		Reg. 4A	179%	50%	50%	50%	50%	50%
		Reg. 4B	71%	50%	50%	50%	50%	50%
		Reg. 5	10%	50%	50%	50%	50%	50%
		Reg. 6	113%	50%	50%	50%	50%	50%
		Reg. 7	183%	50%	50%	50%	50%	50%
		Reg. 8	131%	50%	50%	50%	50%	50%
		Reg. 9	36%	50%	50%	50%	50%	50%
		Reg. 10	92%	50%	50%	50%	50%	50%
		Reg. 11	120%	50%	50%	50%	50%	50%
		Reg. 12	120%	50%	50%	50%	50%	50%
		Reg. 13	5%	50%	50%	50%	50%	50%
		CO		50%	50%	50%	50%	50%
ENFORCEMENT								
Quantity	Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon	Total	162					162
		CO	162	162				162
Quality	Percentage of compliance in relation to the number of Notice of Violations issued (baseline year- last three years Notice of Violations issued)	Total	12%					10%
		CO	12%	10%				10%
Timeliness	Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe	Total	100%					80%

		CO	100%	80%				80%

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