

PHYSICAL PLAN FOR FY 2014

Department: Environment and Natural Resources

Agency: Environmental Management Bureau

Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
MFO 1												
Environmental Regulation Services												
PI 1												
Permit Issuance												
- Review plans, programs and prioritize activities of the Bureau	Work and Financial Plan prepared/consolidated/reviewed (no.)		17	17	17	17	-	-	-	17		
- Formulate/review and update environmental plans and policies	plans formulated/reviewed/revised/updated (no.)		27	-	27	27	-	-	-	27		
- Updating of Databases	EMB Database/Website updated (no.)		34	34	34	34	34	34	34	34		
- Conduct analysis and assessment of environmental data for air, water, toxic chem and haz waste, solid waste and environmental impact assessment	samples analyzed (no.)	Total	17,083	15,666	1,417	17,083	18,074	4,314	4,679	4,779	4,302	
- Survey of firms/projects/industries operating without the necessary environmental permits/clearances, etc.	projects/firms/industries surveyed (no.)		2,676	2,475	201	2,676	2,757	685	757	740	575	
- Issuance of permits/clearances, etc. under PD 1586, R.As 8749, 9275, 696 and 9003	permits/clearances issued (no.)	Total	20,418	20,845	1,527	22,372	24,154	5,674	6,345	6,418	5,717	
	CO		1,592	1,200	392	1,592	1,609	402	402	402	403	
	NCR		3,007	3,121	-	3,121	3,262	784	844	844	790	
	CAR		342	196	146	342	442	104	117	112	109	
	Reg. 1		763	722	41	763	980	182	304	308	186	
	Reg. 2		1,000	695	305	1,000	1,152	292	285	280	295	
	Reg. 3		3,206	3,925	-	3,925	4,644	1,159	1,167	1,160	1,158	
	Reg. 4a		3,430	3,195	235	3,430	3,770	877	958	1,058	877	
	Reg. 4b		754	701	53	754	1,127	276	283	286	282	
	Reg. 5		788	1,280	-	1,280	988	189	290	290	219	
	Reg. 6		1,137	998	139	1,137	1,556	414	411	416	315	
	Reg. 7		1,337	1,130	207	1,337	1,887	355	514	514	504	
	Reg. 8		600	611	-	611	832	224	228	218	162	
	Reg. 9		363	450	-	450	516	126	131	129	130	
	Reg. 10		514	788	-	788	614	127	158	174	155	
	Reg. 11		598	740	-	740	942	217	279	261	185	

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	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 12	476	591	-	591	760	181	199	197	183		
	Reg. 13	511	502	9	511	682	167	177	171	167		
PI 2	Monitoring											
- Monitoring of projects/firms issued permits/clearances under PD 1586, R.As. 8749, 9275, 6969 and 9003	projects/firms/industries monitored (no.)	Total	24,918	20,967	5,610	26,246	27,777	6,975	7,579	7,501	6,853	
	CO	1	1	1	1	1	1	1	1	1	1	
	NCR	3,245	1,769	1,499	3,245	3,255	729	899	903	796		
	CAR	948	851	154	963	1,047	306	315	313	272		
	Reg. 1	564	793	67	846	798	182	241	245	178		
	Reg. 2	1,170	894	295	1,170	1,677	439	431	427	443		
	Reg. 3	4,079	3,368	735	4,079	4,266	1,084	1,083	1,087	1,084		
	Reg. 4a	2,166	2,683	266	2,934	3,400	858	865	865	860		
	Reg. 4b	1,527	1,237	324	1,545	1,577	501	505	378	244		
	Reg. 5	1,620	1,153	482	1,621	1,688	245	516	506	466		
	Reg. 6	2,229	1,977	275	2,233	2,239	606	614	635	483		
	Reg. 7	1,979	1,444	562	1,979	1,993	512	526	522	520		
	Reg. 8	676	512	176	677	654	191	154	153	192		
	Reg. 9	609	545	101	618	668	189	188	188	190		
	Reg. 10	1,132	961	197	1,150	1,132	245	303	318	293		
	Reg. 11	1,324	1,286	183	1,438	1,512	403	421	439	360		
	Reg. 12	701	540	224	736	878	229	258	262	216		
	Reg. 13	948	953	69	1,011	992	255	259	259	255		
	Firms monitored (Air)	Total	8,330	6,331	1,999	8,330	8,968	2,175	2,340	2,296	2,157	
	CO											
	NCR	1,028	626	402	1,028	1,035	201	291	291	252		
	CAR	343	291	52	343	380	102	102	103	73		
	Reg. 1	249	216	33	249	336	71	98	98	69		
	Reg. 2	498	284	214	498	498	130	120	117	131		
	Reg. 3	1,185	999	186	1,185	1,370	342	342	343	343		
	Reg. 4a	1,112	894	218	1,112	1,300	325	325	325	325		
	Reg. 4b	416	321	95	416	404	138	134	74	58		
	Reg. 5	583	371	212	583	624	94	176	177	177		
	Reg. 6	654	560	94	654	672	186	178	190	118		
	Reg. 7	868	599	269	868	896	224	224	224	224		
	Reg. 8	306	217	89	306	277	93	46	46	92		
	Reg. 9	192	182	10	192	232	58	58	58	58		
	Reg. 10	145	94	51	145	140	20	34	43	43		
	Reg. 11	446	308	138	446	495	122	127	127	119		
	Reg. 12	130	100	30	130	130	25	40	35	30		

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	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 13		175	169	6	175	179	44	45	45	45	
Firms monitored (Water)	Total		3,454	2,815	709	3,524	3,899	955	1,036	1,030	878	
	CO											
	NCR		424	102	322	424	424	90	122	122	90	
	CAR		55	38	17	55	55	15	15	15	10	
	Reg. 1		106	115	-	115	150	30	45	45	30	
	Reg. 2		197	194	3	197	340	85	85	85	85	
	Reg. 3		679	581	98	679	680	170	170	170	170	
	Reg. 4a		210	190	20	210	240	60	60	60	60	
	Reg. 4b		200	112	88	200	220	66	65	54	35	
	Reg. 5		100	71	29	100	120	20	35	35	30	
	Reg. 6		345	302	43	345	385	105	105	105	70	
	Reg. 7		300	250	50	300	300	75	75	75	75	
	Reg. 8		138	108	30	138	130	32	33	33	32	
	Reg. 9		75	84	-	84	80	20	20	20	20	
	Reg. 10		160	177	-	177	160	35	45	45	35	
	Reg. 11		280	276	4	280	280	70	75	75	60	
	Reg. 12		100	135	-	135	250	60	65	70	55	
	Reg. 13		85	80	5	85	85	22	21	21	21	
Firms monitored (ECAs/ECPs)	Total		9,098	8,266	1,656	9,922	10,388	2,510	2,698	2,670	2,510	
	CO											
	NCR		1,161	727	434	1,161	1,159	289	290	290	290	
	CAR		400	378	22	400	440	110	110	110	110	
	Reg. 1		72	123	-	123	95	19	29	29	18	
	Reg. 2		336	299	37	336	655	163	164	164	164	
	Reg. 3		1,963	1,618	345	1,963	1,946	486	486	487	487	
	Reg. 4a		540	1,306	-	1,306	1,460	365	365	365	365	
	Reg. 4b		654	556	98	654	666	192	201	175	98	
	Reg. 5		705	536	169	705	705	80	222	212	191	
	Reg. 6		808	756	52	808	735	183	184	184	184	
	Reg. 7		650	492	158	650	650	163	162	163	162	
	Reg. 8		123	86	37	123	132	33	33	33	33	
	Reg. 9		213	180	33	213	220	55	55	55	55	
	Reg. 10		670	541	129	670	670	151	171	177	171	
	Reg. 11		322	329	-	329	329	87	88	88	66	
	Reg. 12		306	184	122	306	326	86	87	87	66	
	Reg. 13		175	155	20	175	200	48	51	51	50	
Firms Monitored (CCO)	Total		500	419	81	500	536	117	151	156	112	
	CO											
	NCR		60	45	15	60	60	15	15	15	15	
	CAR		6	3	3	6	8		2	3	3	
	Reg. 1		14	3	11	14	33	8	9	10	6	

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	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 2	17	14	3	17	17	4	5	4	4		
	Reg. 3	15	15	-	15	15	4	4	4	3		
	Reg. 4a	-	-	-	-	10	2	3	3	2		
	Reg. 4b	60	48	12	60	60	14	16	14	16		
	Reg. 5	63	47	16	63	63	10	20	20	13		
	Reg. 6	110	95	15	110	114	25	35	38	16		
	Reg. 7	32	11	21	32	12	3	3	3	3		
	Reg. 8	10	10	-	10	10	3	2	3	2		
	Reg. 9	16	7	9	16	16	4	4	4	4		
	Reg. 10	10	10	-	10	10	2	3	3	2		
	Reg. 11	20	37	-	37	40	8	12	12	8		
	Reg. 12	20	18	2	20	20	3	5	7	5		
	Reg. 13	47	56	-	56	48	12	13	13	10		
	Firms Monitored (HazWaste)	Total	1,275	1,121	253	1,374	1,491	361	397	414	319	
		CO										
		NCR	206	78	128	206	206	47	53	56	50	
		CAR	33	46	-	46	33	8	8	9	8	
		Reg. 1	40	43	-	43	54	12	14	16	12	
		Reg. 2	28	27	1	28	45	11	12	12	10	
		Reg. 3	55	42	13	55	75	20	18	20	17	
		Reg. 4a	194	195	-	195	250	62	63	63	62	
		Reg. 4b	84	81	3	84	89	27	33	20	9	
		Reg. 5	59	45	14	59	59	7	19	20	13	
		Reg. 6	165	134	31	165	163	41	40	51	31	
		Reg. 7	64	35	29	64	64	15	17	17	15	
		Reg. 8	29	28	1	29	29	3	12	12	2	
		Reg. 9	20	10	10	20	20	5	5	5	5	
		Reg. 10	60	59	1	60	60	11	18	18	13	
		Reg. 11	83	165	-	165	189	54	47	55	33	
		Reg. 12	65	43	22	65	65	15	15	18	17	
		Reg. 13	90	90	-	90	90	23	23	22	22	
	registered hospitals as HWGs monitored	Total	602	472	130	602	627	148	180	161	138	
		CO										
		NCR	75	45	30	75	75	18	19	19	19	
		CAR	42	31	11	42	42	8	15	12	7	
		Reg. 1	8	3	5	8	8	2	2	2	2	
		Reg. 2	42	33	9	42	45	12	11	11	11	
		Reg. 3	22	12	10	22	22	5	6	6	5	
		Reg. 4a	25	21	4	25	50	10	15	15	10	
		Reg. 4b	44	37	7	44	44	16	19	7	2	
		Reg. 5	50	38	12	50	50	12	13	12	13	
		Reg. 6	75	65	10	75	60	15	15	15	15	
		Reg. 7	24	24	-	24	24		10	7	7	

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	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12	
	Reg. 8	24	22	2	24	24	6	6	6	6			
	Reg. 9	43	34	9	43	45	12	11	11	11			
	Reg. 10	10	11	-	11	10	2	3	3	2			
	Reg. 11	63	57	6	63	63	16	16	16	15			
	Reg. 12	30	18	12	30	30	5	10	10	5			
	Reg. 13	25	21	4	25	35	9	9	9	8			
- Adopt an Estero Program	Adopted Esteros/Water Bodies monitored (no.)	Total	232	191	51	242	296	68	71	75	82		
	CO												
	NCR	14	10	4	14	18	4	4	5	5			
	CAR	9	5	4	9	13	3	3	3	4			
	Reg. 1	13	10	3	13	17	4	4	4	5			
	Reg. 2	12	8	4	12	16	4	4	4	4			
	Reg. 3	10	6	4	10	14	3	3	4	4			
	Reg. 4a	33	34	-	34	37	9	9	9	10			
	Reg. 4b	3	4	-	4	7	1	2	2	2			
	Reg. 5	17	18	-	18	21	5	5	5	6			
	Reg. 6	7	11	-	11	11	2	3	3	3			
	Reg. 7	6	2	4	6	10	2	2	3	3			
	Reg. 8	15	14	1	15	19	4	5	5	5			
	Reg. 9	12	12	-	12	16	4	4	4	4			
	Reg. 10	13	8	5	13	17	4	4	4	5			
	Reg. 11	29	32	-	32	33	8	8	8	9			
	Reg. 12	5	3	2	5	9	2	2	2	3			
	Reg. 13	34	14	20	34	38	9	9	10	10			
	New Esteros/Water Bodies monitored adopted (no)	Total	64	48	16	64	64	16	16	16	16		
	CO												
	NCR	4	3	1	4	4	1	1	1	1			
	CAR	4	3	1	4	4	1	1	1	1			
	Reg. 1	4	3	1	4	4	1	1	1	1			
	Reg. 2	4	3	1	4	4	1	1	1	1			
	Reg. 3	4	3	1	4	4	1	1	1	1			
	Reg. 4a	4	3	1	4	4	1	1	1	1			
	Reg. 4b	4	3	1	4	4	1	1	1	1			
	Reg. 5	4	3	1	4	4	1	1	1	1			
	Reg. 6	4	3	1	4	4	1	1	1	1			
	Reg. 7	4	3	1	4	4	1	1	1	1			
	Reg. 8	4	3	1	4	4	1	1	1	1			
	Reg. 9	4	3	1	4	4	1	1	1	1			
	Reg. 10	4	3	1	4	4	1	1	1	1			
	Reg. 11	4	3	1	4	4	1	1	1	1			

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	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 12	4	3	1	4	4	1	1	1	1		
	Reg. 13	4	3	1	4	4	1	1	1	1		
- Ambient Water Quality Monitoring	waterbodies monitored (no.)	Total	110	110	110	110	134	134	134	134	134	
	CO					-	-	-	-	-		
	NCR	4	4	4	4	4	4	4	4	4	4	
	CAR	34	34	34	34	42	42	42	42	42	42	
	Reg. 1	2	2	2	2	2	2	2	2	2	2	
	Reg. 2	1	1	1	1	1	1	1	1	1	1	
	Reg. 3	5	5	5	5	5	5	5	5	5	5	
	Reg. 4a	2	2	2	2	2	2	2	2	2	2	
	Reg. 4b	5	5	5	5	5	5	5	5	5	5	
	Reg. 5	1	1	1	1	1	1	1	1	1	1	
	Reg. 6	8	8	8	8	20	20	20	20	20	20	
	Reg. 7	4	4	4	4	4	4	4	4	4	4	
	Reg. 8	5	5	5	5	5	5	5	5	5	5	
	Reg. 9	14	14	14	14	14	14	14	14	14	14	
	Reg. 10	2	2	2	2	2	2	2	2	2	2	
	Reg. 11	11	11	11	11	14	14	14	14	14	14	
	Reg. 12	9	9	9	9	10	10	10	10	10	10	
	Reg. 13	3	3	3	3	3	3	3	3	3	3	
	- priority rivers under Sagip Ilog Program	Total	19	19	19	19	19	19	19	19	19	
	CO		-	-	-	-	-	-	-	-	-	
	NCR	4	4	4	4	4	4	4	4	4	4	
	CAR	1	1	1	1	1	1	1	1	1	1	
	Reg. 1	-	-	-	-	-	-	-	-	-	-	
	Reg. 2	-	-	-	-	-	-	-	-	-	-	
	Reg. 3	3	3	3	3	3	3	3	3	3	3	
	Reg. 4a	2	2	2	2	2	2	2	2	2	2	
	Reg. 4b	2	2	2	2	2	2	2	2	2	2	
	Reg. 5	3	3	3	3	3	3	3	3	3	3	
	Reg. 6	1	1	1	1	1	1	1	1	1	1	
	Reg. 7	2	2	2	2	2	2	2	2	2	2	
	Reg. 8	-	-	-	-	-	-	-	-	-	-	

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		2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
		Reg. 9	-	-	-	-	-	-	-	-	-	-	
		Reg. 10	1	1	1	1	1	1	1	1	1	1	
		Reg. 11	-	-	-	-	-	-	-	-	-	-	
		Reg. 12	-	-	-	-	-	-	-	-	-	-	
		Reg. 13	-	-	-	-	-	-	-	-	-	-	
Water Quality Monitoring under Manila Bay	Stations Monitored and Rivermouth monitored	Total	12	12	12	12	12	12	12	12	12	12	
		CO	-	-	-	-	-	-	-	-	-	-	
		NCR	4	4	4	4	4	4	4	4	4	4	
		CAR	-	-	-	-	-	-	-	-	-	-	
		Reg. 1	-	-	-	-	-	-	-	-	-	-	
		Reg. 2	-	-	-	-	-	-	-	-	-	-	
		Reg. 3	4	4	4	4	4	4	4	4	4	4	
		Reg. 4a	4	4	4	4	4	4	4	4	4	4	
		Reg. 4b	-	-	-	-	-	-	-	-	-	-	
		Reg. 5	-	-	-	-	-	-	-	-	-	-	
		Reg. 6	-	-	-	-	-	-	-	-	-	-	
		Reg. 7	-	-	-	-	-	-	-	-	-	-	
		Reg. 8	-	-	-	-	-	-	-	-	-	-	
		Reg. 9	-	-	-	-	-	-	-	-	-	-	
		Reg. 10	-	-	-	-	-	-	-	-	-	-	
		Reg. 11	-	-	-	-	-	-	-	-	-	-	
		Reg. 12	-	-	-	-	-	-	-	-	-	-	
		Reg. 13	-	-	-	-	-	-	-	-	-	-	
<i>Classification of water bodies</i>	<i>waterbodies classified (no.)</i>	Total	26	-	26	26	27	-	-	-	27		
		CO	-	-	-	-	-	-	-	-	-	-	
		NCR	-	-	-	-	-	-	-	-	-	-	
		CAR	-	-	-	-	-	-	-	-	-	-	
		Reg. 1	-	-	-	-	-	-	-	-	-	-	
		Reg. 2	1	-	1	1	4	-	-	-	4		
		Reg. 3	2	-	2	2	2	-	-	-	2		

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	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 4a	2	-	2	2	2	-	-	-	2		
	Reg. 4b	4	-	4	4	4	-	-	-	4		
	Reg. 5	1	-	1	1	1	-	-	-	1		
	Reg. 6	2	-	2	2	2	-	-	-	2		
	Reg. 7	1	-	1	1	1	-	-	-	1		
	Reg. 8	4	-	4	4	5	-	-	-	5		
	Reg. 9	1	-	1	1	1	-	-	-	1		
	Reg. 10	2	-	2	2	2	-	-	-	2		
	Reg. 11	2	-	2	2	1	-	-	-	1		
	Reg. 12	2	-	2	2	2	-	-	-	2		
	Reg. 13	2	-	2	2	1	-	-	-	1		
Implementation of Beachwatch Program	Beaches monitored and assessed (no.)	Total	101	101	101	101	101	101	101	101		
		CO										
		NCR										
		CAR										
	Reg. 1	6	6	6	6	6	6	6	6	6		
	Reg. 2	14	14	14	14	14	14	14	14	14		
	Reg. 3	8	8	8	8	8	8	8	8	8		
	Reg. 4a	3	3	3	3	3	3	3	3	3		
	Reg. 4b	5	5	5	5	5	5	5	5	5		
	Reg. 5	6	6	6	6	6	6	6	6	6		
	Reg. 6	2	2	2	2	2	2	2	2	2		
	Reg. 7	17	17	17	17	17	17	17	17	17		
	Reg. 8	3	3	3	3	3	3	3	3	3		
	Reg. 9	8	8	8	8	8	8	8	8	8		
	Reg. 10	2	2	2	2	2	2	2	2	2		
	Reg. 11	13	13	13	13	13	13	13	13	13		
	Reg. 12	11	11	11	11	11	11	11	11	11		
	Reg. 13	3	3	3	3	3	3	3	3	3		
Operationalization of WQMA	WQMAs Operationalized	Total	16	16	16	16	16	16	16	16		
		CO										
		NCR	1	1	1	1	1	1	1	1		
		CAR	1	1	1	1	1	1	1	1		
	Reg. 1	1	1	1	1	1	1	1	1	1		
	Reg. 2	1	1	1	1	1	1	1	1	1		
	Reg. 3	1	1	1	1	1	1	1	1	1		
	Reg. 4a	1	1	1	1	1	1	1	1	1		
	Reg. 4b	1	1	1	1	1	1	1	1	1		
	Reg. 5	1	1	1	1	1	1	1	1	1		
	Reg. 6	2	2	2	2	2	2	2	2	2		

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 7											
	Reg. 8											
	Reg. 9		1	1	1	1	1	1	1	1	1	
	Reg. 10		1	1	1	1	1	1	1	1	1	
	Reg. 11		1	1	1	1	1	1	1	1	1	
	Reg. 12		2	2	2	2	2	2	2	2	2	
	Reg. 13		1	1	1	1	1	1	1	1	1	
- Identify/delineate water quality management areas (WQMA)	WQMA identified/delineated	Total					11	11	11	11	11	
		CO										
		NCR										
		CAR					1	1	1	1	1	
		Reg. 1					1	1	1	1	1	
		Reg. 2					1	1	1	1	1	
		Reg. 3										
		Reg. 4a										
		Reg. 4b					1	1	1	1	1	
		Reg. 5					1	1	1	1	1	
		Reg. 6										
		Reg. 7					1	1	1	1	1	
		Reg. 8					1	1	1	1	1	
		Reg. 9					1	1	1	1	1	
		Reg. 10					1	1	1	1	1	
		Reg. 11					1	1	1	1	1	
		Reg. 12										
		Reg. 13					1	1	1	1	1	
- Ambient Air Quality Monitoring	Sampling stations maintained and monitored (no.)	Total	55	55	55	55	66	66	66	66	66	
		CO										
		NCR	12	12	12	12	13	13	13	13	13	
		CAR	5	5	5	5	7	7	7	7	7	
		Reg. 1	3	3	3	3	4	4	4	4	4	
		Reg. 2	1	1	1	1	2	2	2	2	2	
		Reg. 3	4	4	4	4	4	4	4	4	4	
		Reg. 4a	2	2	2	2	3	3	3	3	3	

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks	
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12	
	Reg. 4b		3	3	3	3	3	3	3	3	3		
	Reg. 5		3	3	3	3	3	3	3	3	3		
	Reg. 6		4	4	4	4	6	6	6	6	6		
	Reg. 7		4	4	4	4	5	5	5	5	5		
	Reg. 8		1	1	1	1	1	1	1	1	1		
	Reg. 9		3	3	3	3	3	3	3	3	3		
	Reg. 10		1	1	1	1	1	1	1	1	1		
	Reg. 11		4	4	4	4	6	6	6	6	6		
	Reg. 12		3	3	3	3	3	3	3	3	3		
	Reg. 13		2	2	2	2	2	2	2	2	2		
- Operationalization of Established Airsheds	Airsheds Operationalized (no.)	Total	20	20	20	20	20	20	20	20	20		
	CO												
	NCR		1	1	1	1	1	1	1	1	1		
	CAR		1	1	1	1	1	1	1	1	1		
	Reg. 1		1	1	1	1	1	1	1	1	1		
	Reg. 2		1	1	1	1	1	1	1	1	1		
	Reg. 3		1	1	1	1	1	1	1	1	1		
	Reg. 4a		2	2	2	2	2	2	2	2	2		
	Reg. 4b		1	1	1	1	1	1	1	1	1		
	Reg. 5		2	2	2	2	2	2	2	2	2		
	Reg. 6		2	2	2	2	2	2	2	2	2		
	Reg. 7		1	1	1	1	1	1	1	1	1		
	Reg. 8		1	1	1	1	1	1	1	1	1		
	Reg. 9		1	1	1	1	1	1	1	1	1		
	Reg. 10		1	1	1	1	1	1	1	1	1		
	Reg. 11		1	1	1	1	1	1	1	1	1		
	Reg. 12		2	2	2	2	2	2	2	2	2		
	Reg. 13		1	1	1	1	1	1	1	1	1		
- Implementation of ESWM Regulations	Operational MRFs monitored (no.)	Total	972	1,047	221	1,268	1,051	236	299	293	223		
	CO												
	NCR		250	110	140	250	250	40	80	80	50		
	CAR		10	8	2	10	15	5	5	3	2		
	Reg. 1		44	263	-	263	84	19	23	23	19		
	Reg. 2		16	13	3	16	16	4	4	4	4		
	Reg. 3		120	68	52	120	112	28	28	28	28		
	Reg. 4a		30	25	5	30	30	8	8	7	7		
	Reg. 4b		40	57	-	57	60	29	16	13	2		
	Reg. 5		24	10	14	24	24	1	9	9	5		
	Reg. 6		20	17	3	20	40	10	15	10	5		

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks		
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr	
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12	
	Reg. 7	3	1	2	3	3		3					
	Reg. 8	12	13	-	13	12	4	4	2	2			
	Reg. 9	5	5	-	5	5	1	1	1	2			
	Reg. 10	50	50	-	50	50	10	15	15	10			
	Reg. 11	40	45	-	45	40		10	20	10			
	Reg. 12	8	8	-	8	10	2	3	3	2			
	Reg. 13	300	354	-	354	300	75	75	75	75			
	National and Regional Ecology Centers Operationalized	Total	17	17	17	17	17	17	17	17			
		CO	1	1	1	1	1	1	1	1	1		
		NCR	1	1	1	1	1	1	1	1	1		
		CAR	1	1	1	1	1	1	1	1	1		
		Reg. 1	1	1	1	1	1	1	1	1	1		
		Reg. 2	1	1	1	1	1	1	1	1	1		
		Reg. 3	1	1	1	1	1	1	1	1	1		
		Reg. 4a	1	1	1	1	1	1	1	1	1		
		Reg. 4b	1	1	1	1	1	1	1	1	1		
		Reg. 5	1	1	1	1	1	1	1	1	1		
		Reg. 6	1	1	1	1	1	1	1	1	1		
		Reg. 7	1	1	1	1	1	1	1	1	1		
		Reg. 8	1	1	1	1	1	1	1	1	1		
		Reg. 9	1	1	1	1	1	1	1	1	1		
		Reg. 10	1	1	1	1	1	1	1	1	1		
		Reg. 11	1	1	1	1	1	1	1	1	1		
		Reg. 12	1	1	1	1	1	1	1	1	1		
		Reg. 13	1	1	1	1	1	1	1	1	1		
	- Implementation of toxic substances and hazardous waste management regulations	HCW Disposal sites monitored (no.)	Total	34	26	10	36	52	12	14	13	13	
			CO										
			NCR										
			CAR	4	6	-	6	4	1	1	1	1	
			Reg. 1			-	-	1	-	-	1	-	
			Reg. 2			-	-	16	4	4	4	4	
			Reg. 3			-	-	2	1	1	-	-	
			Reg. 4a	1	-	1	1	1	-	-	1	-	
			Reg. 4b	2	2	-	2	2	-	1	1	-	
			Reg. 5			-	-	2	-	1	-	1	
			Reg. 6	20	15	5	20	20	5	5	5	5	
			Reg. 7			-	-	-	-	-	-	-	
			Reg. 8			-	-	-	-	-	-	-	
			Reg. 9			-	-	-	-	-	-	-	
			Reg. 10			-	-	-	-	-	-	-	

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 11	4	3	1	4	1	-	-	-	1		
	Reg. 12	3	-	3	3	3	1	1	-	1		
	Reg. 13				-	-	-	-	-	-		
- Conduct analysis and assessment of environmental data for air, water, toxic chem and haz waste, solid waste and environmental impact assessment	samples analyzed (no.)	Total	17,083	15,666	1,417	17,083	18,074	4,314	4,679	4,779	4,302	
- Survey of firms/projects/industries operating without the necessary environmental permits/clearances, etc.	projects/firms/industries surveyed (no.)		2,676	2,475	201	2,676	2,757	685	757	740	575	
Air Quality Management												
- Create/strengthen anti-smoking belching units (ASBU)	ASBU teams/reactivated (no.)		3	3	3	3	3	3	3	3	3	
	Calibration/Maintenance of 14 AQM Stations		14	14	14	14	14	14	14	14	14	
Water Quality Management												
- Monitor and assess industries under the Industrial Ecowatch Program	industries rated (no.)		225	-	225	225	243	-	-	-	243	
	Effluent Sampling conducted (no.)		1,458	1,157	301	1,458	1,507	338	409	402	358	
- Clean-up and rehabilitation of water bodies leading to Manila Bay	River clean up conducted		12	8	4	12	12	3	3	3	3	
Solid Waste Management												
- Provision of technical assistance to LGUs on ecological solid waste mgt.	LGUs/Brgys assisted (no.)		532	462	70	532	564	116	169	165	114	
- ESWM Implementation in schools and universities	Ecosavers program replicated		29	21	8	29	32	5	11	10	6	
- Conduct Capability Building/IEC activities on ESWM	Capability Building conducted (no.)		LGUs & Enforcer trained - 685	LGUs & Enforcer trained - 514	LGUs & Enforcer trained - 171	LGUs & Enforcer trained - 685	501	65	225	147	64	
Environmental Education and												

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks		
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr	
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12	
- Conduct of special events for international and national environmental celebrations	Event Report prepared and submitted (no.) (including photo documents per activity)		102	68	34	102	102	17	34	17	34		
- Preparation of Annual State of Regional Brown Environment Reports	Reports prepared and submitted (no.)		16	16	16	16	16	-	-	-	16		
- Networking with Media for Public Environmental Report	Radio guesting/program		17	17	17	17	17	17	17	17	17		
- Conduct of seminars/symposia , lectures and consultations on Environmental Education for LGUs, Education sector and other stakeholders	Seminars/symposia /consultations conducted (no.)		130	122	8	130	123	23	37	38	25		
Mainstreaming Climate Change													
- Capacity Development on Climate Change	Capability building/workshop conducted		4	2	2	4							
- Inventory of Entity-level GHG emissions	Entity emission reports submitted		16	16	16	16	16	16	16	16	16		
Pollution Research and Laboratory Services													
- Implementation of the DENR Environmental Laboratory Recognition Scheme2	Laboratories recognized (no.)		37	18	19	37	34	-	-	-	34		
- Maintenance/Calibration of Laboratory Equipment	equipment maintained/calibrated (no.)		28	21	7	28	28	7	7	7	7		
- Capability Building for Laboratory	Laboratory staff trained		128	134	-	134	109		76	13	20		
Preparation of EMS Statistical Reports/ updates	Statistical/assessment Report prepared/updated (no.)		1		1	1	1	-	-	-	1		
PI 3 Enforcement													
	- No. of Notice of Violations issued arising from regular monitoring/survey or complaints acted upon	Total	2,396	2,854	215	3,069	2,854	628	783	756	687		
		CO											
		NCR	321	405	-	405	315	69	88	87	71		
		CAR	112	141	-	141	114	23	32	29	30		
		Reg. 1	62	40	22	62	67	12	19	19	17		
		Reg. 2	91	49	42	91	51	4	17	13	17		
		Reg. 3	362	304	58	362	456	111	120	115	110		
		Reg. 4a	-	295	-	295	59	12	18	17	12		
		Reg. 4b	371	388	-	388	514	125	132	116	141		
		Reg. 5	184	174	10	184	200	33	56	57	54		

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 6	243	193	50	243	316	82	91	95	48		
	Reg. 7	234	201	33	234	237	37	66	66	68		
	Reg. 8	40	65	-	65	65	18	15	21	11		
	Reg. 9	50	54	-	54	53	9	16	13	15		
	Reg. 10	45	64	-	64	45	9	11	11	14		
	Reg. 11	92	283	-	283	84	19	24	24	17		
	Reg. 12	132	132	-	132	197	45	56	51	45		
	Reg. 13	57	66	-	66	81	20	22	22	17		
<i>- Conduct of inspection of firms/projects for pollution complains acted upon (no.)</i>	<i>Total</i>	<u>205</u>	<u>144</u>	<u>61</u>	<u>205</u>	<u>213</u>	<u>46</u>	<u>60</u>	<u>58</u>	<u>49</u>		
	<i>CO</i>											
	<i>NCR</i>	25	5	20	25	25	6	7	6	6		
	<i>CAR</i>	8	5	3	8	8	2	2	2	2		
	<i>Reg. 1</i>	18	10	8	18	18	4	5	5	4		
	<i>Reg. 2</i>	5	4	1	5	4	1	1	1	1		
	<i>Reg. 3</i>	36	28	8	36	36	8	9	9	10		
	<i>Reg. 4a</i>	10	8	2	10	10	2	3	3	2		
	<i>Reg. 4b</i>	2	1	1	2	2		1	1			
	<i>Reg. 5</i>	20	20	-	20	20	4	6	5	5		
	<i>Reg. 6</i>	20	15	5	20	22	5	6	6	5		
	<i>Reg. 7</i>	30	20	10	30	30	5	10	10	5		
	<i>Reg. 8</i>	6	3	3	6	4	1	1	1	1		
	<i>Reg. 9</i>	4	4	-	4	4	1	1	1	1		
	<i>Reg. 10</i>	5	1	4	5	5	1	1	2	1		
	<i>Reg. 11</i>	10	16	(6)	10	12	3	3	3	3		
	<i>Reg. 12</i>		-	-	-	6	1	2	1	2		
	<i>Reg. 13</i>	6	4	2	6	7	2	2	2	1		
<i>- Reactivate inactive PAB Cases</i>	<i>Total</i>	<u>61</u>	<u>28</u>	<u>33</u>	<u>61</u>	<u>60</u>	<u>13</u>	<u>19</u>	<u>19</u>	<u>9</u>		
	<i>CO</i>											
	<i>NCR</i>	15	3	12	15	15	3	4	4	4		
	<i>CAR</i>	2	2	-	2	-						
	<i>Reg. 1</i>	-	-	-	-	2		1	1			
	<i>Reg. 2</i>	-	-	-	-	-						
	<i>Reg. 3</i>	10		10	10	10	2	3	3	2		
	<i>Reg. 4a</i>	-	-	-	-	15	5	5	5			

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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 4b	4	-	4	4	4		2	2			
	Reg. 5	-	-	-	-	-						
	Reg. 6	28	21	7	28	12	3	3	3	3		
	Reg. 7	2	2	-	2	2		1	1			
	Reg. 8	-	-	-	-	-	-	-	-	-	-	-
	Reg. 9	-	-	-	-	-	-	-	-	-	-	-
	Reg. 10	-	-	-	-	-	-	-	-	-	-	-
	Reg. 11	-	-	-	-	-	-	-	-	-	-	-
	Reg. 12	-	-	-	-	-	-	-	-	-	-	-
	Reg. 13	-	-	-	-	-	-	-	-	-	-	-
- Execution of PAB Orders/Resolutions	PAB orders executed (no.)	Total	66	72	-	72	68	16	18	19	15	
		CO										
		NCR	24	25	-	25	24	6	6	6	6	
		CAR	-	4	-	4	-					
		Reg. 1	4	12	-	12	4	1	1	1	1	
		Reg. 2	-	-	-	-	-					
		Reg. 3	7	6	1	7	7	3	1	2	1	
		Reg. 4a	10	2	8	10	10	2	3	3	2	
		Reg. 4b	-	1	-	1	-					
		Reg. 5	2	6	-	6	2		1		1	
		Reg. 6	2	2	-	2	4	1	1	1	1	
		Reg. 7	2	1	1	2	2		1	1		
		Reg. 8	1	-	1	1	-					
		Reg. 9	1	4	-	4	1			1		
		Reg. 10	5	1	4	5	5	1	1	2	1	
		Reg. 11	4	4	-	4	4	1	1	1	1	
		Reg. 12	1	1	-	1	2		1		1	
		Reg. 13	3	3	-	3	3	1	1	1		
- Monitor firms in compliance to PAB orders/resolutions	firms monitored (no.)	Total	75	59	16	75	72	15	20	22	15	
		CO										
		NCR	6	2	4	6	6	1	2	2	1	
		CAR	8	6	2	8	2	2				
		Reg. 1	2	2	-	2	2		1	1		
		Reg. 2	-	-	-	-	-					
		Reg. 3	10	10	-	10	10	2	3	2	3	
		Reg. 4a	10	3	7	10	15	5	5	5		

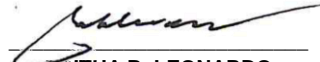
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Particulars	UACS CODE	Yr. 2013	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Target	Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
	2		3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
	Reg. 4b	-	1	-	1	-						
	Reg. 5	3	7	-	7	3		1	1	1	1	
	Reg. 6	4	3	1	4	3	1	1				
	Reg. 7	6	6	-	6	6				3	3	
	Reg. 8	-	-	-	-	-						
	Reg. 9	1	1	-	1	1		1				
	Reg. 10	15	11	4	15	15	2	3	5	5		
	Reg. 11	4	4	-	4	4	1	1	1	1		
	Reg. 12	3	-	3	3	2		1			1	
	Reg. 13	3	3	-	3	3	1	1	1			
- Review of PAB cases	PAB cases reviewed (no.)	CO	147	85	62	147	154	38	38	39	39	

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