

DEPARTMENT/AGENCY : DENR - ENVIRONMENTAL MANAGEMENT BUREAU

PHYSICAL PERFORMANCE REPORT

AS OF DECEMBER, 2015

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2015 Annual Target	1st-4th Qtr Target	Annual Accomplishment (January to December)	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	
(1)	(2)		(3)	(4)=(3/2)	(5)	
I. Anti-Corruption/Transparent, Accountable and Participatory Governance						
General Administration and Support Services						
A.I.a General Administration and Support Services						
V. Integrity of the Environment and Climate Change Mitigation and Adaptation						
PERMITTING	No. of permits and clearances issued	25,743	25,743	43,488	169%	
MONITORING	No. of sites/facilities monitored/inspected	27,781	27,781	43,190	155%	
ENFORCEMENT	No. of PAB cases reviewed	162	162	169	104%	
Support to Operations						
A.II.a Planning, Statistics, MIS						
<i>Planning and Policy Formulation</i>						
Formulate, review and revise policies and guidelines	Policies/guidelines/manuals reviewed/endorsed (no.)	41		33	80%	8 approved; 4 endorsed; 29 reviewed
<i>Statistical Services</i>						
Preparation of EMS Statistical Reports/Updates	Statistical/Assessment Report prepared/ updated (no.)	2	2	2	100%	
<i>Management Information System</i>						
Updating of Databases (PD 1586, RA 9275, 8749, 6969, and 9003)	EMB Database/Website updated (no.)	34	34	34	100%	

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A.II.b Environmental Education and Information					
Preparation of Annual Regional Brown Environment Report	National State of Brown Environment report prepared for CY 2014	1	1	100%	Gathering/Collection of data is currently on-going for 2015 report
	Regional State of Brown Environment report prepared for CY 2014	16	16	100%	
	Radio program maintained/guestings	16	16	100%	continuous activity
Training/Capacity building of LGUs, stakeholders on environmental laws	Capacity building/training provided for the 6 major laws	78	78	98	126%
CLIMATE CHANGE					
Formulation of Policies/Guidelines	Policies/guidelines/manuals reviewed/endorsed (no.)	1	1	100%	
Updating of GHG inventory Database and Information System	Database updated and information system maintained	1	1	100%	
Capacity development on Climate Change	Capability building/workshop conducted	1	1	100%	
National Implementation of Clean Development Mechanisms	No. of CDM applications processed				Stakeholders waiting for developments with regard to Carbon market mechanism for International Climate negotiation under UNFCC
	No. of CDM projects/activities monitored				
A.II.c Legal Services and Adjudication of Pollution Cases					
Pollution complaints processed	Pollution complaints acted upon (no.)	196	196	204	104%
Execution of PAB Orders/ Resolutions	PAB orders/Resolutions executed/implemented	57	57	78	137%
Reactivate inactive PAB cases	PAB cases reactivated (no.)	61	61	62	102%
Monitoring of firms Compliance to PAB Orders/Resolutions	Firms monitored (no.)	63	63	85	135%
Review of PAB cases	Cases reviewed (no.)	162	162	169	104%

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A.II.d Pollution Research and Laboratory Services					
Implementation of the DENR Environmental Laboratory Recognition Scheme	Laboratories recognized and re-assessed (no.)	20	20	20	100%
Conduct laboratory analysis of environmental samples for air, water, and toxic chemicals	Samples analyzed (no.)	20,708	20,708	26,827	130%
Maintenance/Calibration of Laboratory Equipment	Lab facilities/ aspect upgraded (no.)	447	447	449	100%
Preparation of Research Studies	Research studies prepared	4	4	4	100%
Capability Building for Laboratory Analyst/ Workers	Laboratory staff trained (no.)	70	70	70	100%
A.III. OPERATIONS					
A. III.a Environmental Management and Pollution Control					
A.III.a.1 Environmental Impact Assessment					
Streamlining of EIS System					
Formulation of Policies/Guidelines	Policies reviewed/endorsed (no.)	3			Currently under review
Fastracking of ECC processing/issuance	ECC issued (no.)	2,966	2,966	3,503	118%
	(ECP, ECAs)				
Environmental Compliance Monitoring	ECC projects monitored with report submitted (no.)(ECAs/ECPs/Non-ECPs)	10,916	10,916	11,482	105%
	Projects surveyed without ECC (no.)	1,002	1,002	1,125	112%

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A.III.a.2 Air Quality Management					
Clean Air					
Formulation/Development of Policies on Air Quality <i>Linis Hangin Program</i>	Policies reviewed/endorsed (no.)	9		78%	2 approved; 3 endorsed; 4 reviewed
<i>Bantay Usok/Bantay Tambutso</i>	ASBU teams created operationalized (no.)	3	3	100%	
Evaluation/issuance Certificate of Conformity <i>Bantay Tsimneya</i>	COC issued	300	300	211%	
	PO for Air issued (no.)	8,584	8,584	94%	moving target
	Firms monitored within CAMANAVA/other major urban centers (no.)	9,029	9,029	101%	
<i>g</i>	Firms Surveyed (no.)	769	769	163%	
<i>Strengthen Ambient Air Monitoring</i>	Air Quality Sampling Station Operated and Maintained and calibrated (no.) -Manual -Automatic	89	89	100%	
	PETC Monitored and report submitted (no.)	491	491	100%	
<i>Airshed Operationalization (orientation; capacity building; conduct of promotional activities)</i>	Airsheds/Governing Boards operationalized (no.)	20		100%	Continuous technical assistance were given to LGUs

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A.III.a3 Water Quality Management					
Clean Water					
Formulation/Development of Policies on Water Quality	Policies reviewed/endorsed (no.)	5	4	80%	1 approved; 4 reviewed
Sagip Ilog Program					
Improve BOD and DO level of 19 priority rivers by 60% of CY 2003 BOD/DO level baseline	Priority rivers assessed (no.) (% improvement on BOD level)	28	28	28	100%
Adopt an Estero Program	Adopted Esteros/waterbodies monitored	281	281	281	100%
	New Esteros/waterbodies adopted	64	64	64	100%
	MOA signed	84	75	87	104%
Industrial Effluent and Monitoring	Waste Water Discharge Permit issued (no.)	4,281	4,281	5,158	120%
	Firms Monitored (no.)	3,869	3,869	3,256	84%
Updating of Universe	Firms Surveyed (no.)	639	639	823	129%
<i>Implementation of Clean Water Act</i>					
Ambient Water Quality Monitoring	Other Waterbodies monitored (no.)	114	114	114	100%
Classification/re-classification of water bodies	Waterbodies classified (no.)	28	28	28	100%
Designation/operationalization of Water Quality Mgt. Areas	WQMAs delineated/designated no.)	17	17	17	100%
	WQMAs operationalized (no.)	19	19	19	100%
Industrial Ecowatch Program	Industries rated (no.)	246	246	246	100%
Beachwatch Program	Recreational monitored and assessed (no.)	119	119	119	100%

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Manila Bay Rehabilitation Program					
Mapping of Industrial/Commercial Establishments	Establishment/Municipal Outfall mapped (no.)	500	500	500	100%
Validation/Updating of Industrial Commercial Establishment with Pending Water Pollution Cases for PAB resolution	No. of Industrial Establishment validated (no.)	30	30	30	100%
River clean-up	Clean-up conducted	4	4	4	100%
Manila Bay Offshore Monitoring	No. of stations monitored	9	9	9	100%
Monitoring of existing Phyto/Bioremediation project	No. of sites monitored	1	1	1	100%
					MOA between EMB-3 and the Municipality of Meycauyan was prepared by MBO for signature by both parties
A.III.b Toxic Substances and Waste Management					
A.III.b.1 Toxic Chemicals Management					
Formulation/Development of Policies on Toxic Chemicals	Policies reviewed/endorsed (no.)	2		-	2 MCs approved
Review and processing of firms applications for permits/clearances	Certification/ Registration/ Clearances issued	1,741	1,741	3,585	206%
Monitoring of industries with CCO Registration and Importation Clearance (including those with SQL)	Firms monitored (no.)	350	350	387	111%
Survey of Industrial importers, manufacturers, distributors/dealers, users and waste service providers	Firms surveyed (no.)	112	112	231	206%
A.III.b.2 Hazardous Wastes Management					
Formulation/Development of Policies on Hazardous Wastes	Policies reviewed/endorsed (no.)	6		5	83%
Processing of permits/registration of HWGs/TSD/Transporters	Registration/permits issued (no.)	4,771	4,771	6,377	134%
Conduct of survey, inspection/compliance monitoring of firms/healthcare institutions (Hazardous Waste Generators; Transporters; TSD Facilities)	Firms monitored with report submitted (no.) firms healthcare	1,502	1,240	1,543	103%
	HWGs surveyed (no.)	441	441	722	164%
A.III.b.2 Solid Waste Management					

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Formulation/Development of Polices on Solid Waste	Polices reviewed/endorsed (no.)	15		12	80%	3 approved; 12 reviewed
Provision of technical assistance to LGUs on ecological solid waste management	No. of LGUs/Brgys. Assisted in the following:					
	Proper closure & rehabilitation of open and controlled dumpsites (no.)	195	160	314	161%	
	Ten Year SWM Plans assisted (no.)	164	164	192	117%	
	SWM Facilities (SLFs/Alternative technology) no.	96	96	235	245%	
Promote 3Rs	Model Sites of LGUs (SS, SC, MRF) no.	138	138	163	118%	
	Supported MRFs	76	76	76	100%	
	NEC & Regional Ecology/Training Centers maintained/strengthened (no.)	16	16	16	100%	
ESWM implementation in schools and universities	Schools under Ecosavers program (no.)	33	33	37	112%	