

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 Annual Target	Accomplishment	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)
(1)	(2)	(3)	(4)=(3/2)	(5)
<b>I. Anti-Corruption/Transparent, Accountable and Participatory Governance</b>				
<b>General Administration and Support Services</b>				
A.I.a General Administration and Support Services				
<b>V. Integrity of the Environment and Climate Change Mitigation and Adaptation</b>				
<b>Support to Operations</b>				
<b>A.II.a Planning, Statistics, MIS</b>				
<i>Planning and Policy Formulation</i>				
Formulate, review and revise policies and guidelines	Policies/guidelines/manuals reviewed (no.)	28	28	100%
<i>Statistical Services</i>				
Preparation of EMS Statistical Reports/Updates	Statistical/Assessment Report prepared/ updated (no.)	1	1	100%
<i>Management Information System</i>				
Updating of Databases (PD 1586, RA 9275, 8749, 6969, and 9003)	EMB Database/Website updated (no.)	34	34	100% Central Office and 16 Regional Offices
<b>A.II.b Environmental Education and Information</b>				
Conduct of environmental education and information	Primers/newsletter and other information materials produced and disseminated	8,269	18,292	221% moving target

