

DEPARTMENT/AGENCY : DENR - ENVIRONMENTAL MANAGEMENT BUREAU
 PHYSICAL PERFORMANCE REPORT
 AS OF SEPTEMBER, 2015

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2015 Annual Target	1st-3rd Qtr Target	Accomplishments (January to September)	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	
(1)	(2)		(3)	(4)=(3/2)	(5)	
I. Anti-Corruption/Transparent, Accountable and Participatory Governance						
General Administration and Support Services						
A.I.a General Administration and Support Services						
V. Integrity of the Environment and Climate Change Mitigation and Adaptation						
PERMITTING	No. of permits and clearances issued	25,743	18,190	20,114	78%	
MONITORING	No. of sites/facilities monitored/inspected	27,781	23,416	24,618	89%	
ENFORCEMENT	No. of PAB cases reviewed	162	123	80	49%	
Support to Operations						
A.II.a Planning, Statistics, MIS						
<i>Planning and Policy Formulation</i>						
Formulate, review and revise policies and guidelines	Policies/guidelines/manuals reviewed/endorsed (no.)	41		3	7%	2-endorsed; 36 remaining policies are currently under review
<i>Statistical Services</i>						
Preparation of EMS Statistical Reports/Updates	Statistical/Assessment Report prepared/ updated (no.)	2	1	1	50%	
<i>Management Information System</i>						
Updating of Databases (PD 1586, RA 9275, 8749, 6969, and 9003)	EMB Database/Website updated (no.)	34	34	34	100%	

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A.II.b Environmental Education and Information					
Preparation of Annual Regional Brown Environment Report	National State of Brown Environment report prepared for CY 2014	1	1	100%	Gathering/Collection of data is currently on-going for 2015 report
	Regional State of Brown Environment report prepared for CY 2014	16	16	100%	
	Radio program maintained/guestings	16	16	100%	continuous activity
Training/Capacity building of LGUs, stakeholders on environmental laws	Capacity building/training provided for the 6 major laws	78	62	69%	remaining targets to be accomplished on the 4th Qtr
CLIMATE CHANGE					
Formulation of Policies/Guidelines	Policies/guidelines/manuals reviewed/endorsed (no.)	1	1	100%	
Updating of GHG inventory Database and Information System	Database updated and information system maintained	1	1	100%	
Capacity development on Climate Change	Capability building/workshop conducted	1	1	100%	
National Implementation of Clean Development Mechanisms	No. of CDM applications processed				Stakeholders waiting for developments with regard to Carbon market mechanism for International Climate negotiation under UNFCC
	No. of CDM projects/activities monitored				
A.II.c Legal Services and Adjudication of Pollution Cases					
Pollution complaints processed	Pollution complaints acted upon (no.)	196	149	80%	
Execution of PAB Orders/ Resolutions	PAB orders/Resolutions executed/implemented	57	43	98%	
Reactivate inactive PAB cases	PAB cases reactivated (no.)	61	48	28%	
Monitoring of firms Compliance to PAB Orders/Resolutions	Firms monitored (no.)	63	52	48%	
Review of PAB cases	Cases reviewed (no.)	162	123	49%	remaining targets to be accomplished on the 4th Qtr

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A.II.d Pollution Research and Laboratory Services						
Implementation of the DENR Environmental Laboratory Recognition Scheme	Laboratories recognized and re-assessed (no.)	20	14	65%		
Conduct laboratory analysis of environmental samples for air, water, and toxic chemicals	Samples analyzed (no.)	20,708	9,833	98%		
Maintenance/Calibration of Laboratory Equipment	Lab facilities/ aspect upgraded (no.)	447	419	65	15%	scheduled on 4th quarter
Preparation of Research Studies	Research studies prepared	4				scheduled on 4th quarter
Capability Building for Laboratory Analysts/Workers	Laboratory staff trained (no.)	70	70	70	100%	Intercomparison Exercises for EMB-CO and Regional Offices laboratory analysts scheduled on 2nd-3rd qtr
A.III. OPERATIONS						
A. III.a Environmental Management and Pollution Control						
A.III.a.1 Environmental Impact Assessment						
<i>Streamlining of EIS System</i>						
Formulation of Policies/Guidelines	Policies reviewed/endorsed (no.)	3				Currently under review
Fastracking of ECC processing/issuance	ECC issued (no.)	2,966	2,274	2,906	98%	
Environmental Compliance Monitoring	(ECP, ECAs) ECC projects monitored with report submitted (no.)(ECAs/ECPs/Non-ECPs)	10,916	8,132	7,341	67%	
	Projects surveyed without ECC (no.)	1,002	801	918	92%	

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A.III.a.2 Air Quality Management						
Clean Air						
Formulation/Development of Polices on Air Quality <i>Linis Hangin Program</i>	Policies reviewed/endorsed (no.)	9		22%	Guidelines on Euro 4, Emissions Averaging. The remaining policies are currently under review.	
<i>Bantay Usok/Bantay Tambutso</i>	ASBU teams created operationalized (no.)	3	3	100%		
Evaluation/issuance Certificate of Conformity	COC issued	300	225	634	211%	
<i>Bantay Tsimneya</i>	PO for Air issued (no.)	8,584	6,825	6,526	76%	
	Firms monitored within CAMANAVA/other major urban centers (no.)	9,029	7,026	7,013	78%	
<i>g</i>	Firms Surveyed (no.)	769	625	1,124	146%	
<i>Strengthen Ambient Air Monitoring</i>	Air Quality Sampling Station Operated and Maintained and calibrated (no.) -Manual -Automatic	89	89	89	100%	
	PETC Monitored and report submitted (no.)	491	385	261	53%	remaining targets to be accomplished on the 4th Qtr
<i>Airshed Operationalization (orientation; capacity building; conduct of promotional activities)</i>	Airsheds/Governing Boards operationalized (no.)	20		20	100%	Continuous technical assistance were given to LGUs

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A.III.a3 Water Quality Management						
Clean Water						
Formulation/Development of Policies on Water Quality	Policies reviewed/endorsed (no.)	5	1	20%	Guidelines on Recreational Waters Monitoring. The remaining policies are currently under review	
Sagip Ilog Program						
Improve BOD and DO level of 19 priority rivers by 60% of CY 2003 BOD/DO level baseline	Priority rivers assessed (no.) (% improvement on BOD level)	28	28	28	100%	
Adopt an Estero Program	Adopted Esteros/waterbodies monitored	281	281	281	100%	
	New Esteros/waterbodies adopted	64	51	51	80%	
	MOA signed	84	75	87	104%	
Industrial Effluent and Monitoring	Waste Water Discharge Permit issued (no.)	4,281	3,272	3,741	87%	
	Firms Monitored (no.)	3,869	3,052	3,256	84%	
Updating of Universe	Firms Surveyed (no.)	639	518	720	113%	
<i>Implementation of Clean Water Act</i>						
Ambient Water Quality Monitoring	Other Waterbodies monitored (no.)	114	114	114	100%	
Classification/re-classification of water bodies	Waterbodies classified (no.)	28	28	28	100%	
Designation/operationalization of Water Quality Mgt. Areas	WQMAs delineated/designated (no.)	17		10	59%	Preparatory activities on-going
	WQMAs operationalized (no.)	19	19	19	100%	
Industrial Ecowatch Program	Industries rated (no.)	246	-	-	-	Continuous monitoring/review of documents for the 246 industries under the program. Final disclosure of findings is set end of December 2015.

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Beachwatch Program	Recreational monitored and assessed (no.)	119	119	119	100%	

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Manila Bay Rehabilitation Program						
Mapping of Industrial/Commercial Establishments/Municipal Outfall within the Manila Bay Region	Establishment/Municipal Outfall mapped (no.)	500	370	273	55%	mapping of establishments/industries on-going
Validation/Updating of Industrial Commercial Establishment with Pending Water Pollution Cases for PAB resolution	No. of Industrial Establishment validated (no.)	30	22	20	67%	remaining targets to be accomplished on the 4th Qtr
River clean-up	Clean-up conducted	4	2	2	50%	scheduled on 4th qtr
Manila Bay Offshore Monitoring	No. of stations monitored	9	9	9	100%	
Monitoring of existing Phyto/Bioremediation project	No. of sites monitored	1	1	1	100%	MOA between EMB-3 and the Municipality of Meycauyan was prepared by MBO for signature by both parties
A.III.b Toxic Substances and Waste Management						
A.III.b.1 Toxic Chemicals Management						
Formulation/Development of Policies on Toxic Chemicals	Policies reviewed/endorsed (no.)	2			-	currently under review
Review and processing of firms applications for permits/clearances	Certification/ Registration/ Clearances issued	1,741	1,196	2,525	145%	
Monitoring of industries with CCO Registration and Importation Clearance (including those with SQI)	Firms monitored (no.)	350	271	245	70%	remaining targets to be accomplished on the 4th Qtr
Survey of Industrial importers, manufacturers, distributors/dealers, users and waste service providers	Firms surveyed (no.)	112	92	163	146%	
A.III.b.2 Hazardous Wastes Management						
Formulation/Development of Policies on Hazardous Wastes	Polices reviewed/endorsed (no.)	6			-	currently under review
Processing of permits/registration of HWGs/TSD/Transporters	Registration/permits issued (no.)	4,771	3,218	4,749	100%	
Conduct of survey, inspection/compliance monitoring of firms/healthcare institutions (Hazardous Waste Generators; Tranporters; TSD Facilities)	Firms monitored with report submitted (no.) firms healthcare	1,502	1,240	1,543	103%	

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	HWGs surveyed (no.)	441	345	641	145%	
A.III.b.2 Solid Waste Management						
Formulation/Development of Polices on Solid Waste	Polices reviewed/endorsed (no.)	15		-	currently under review	
Provision of technical assistance to LGUs on ecological solid waste management	No. of LGUs/Brgys. Assisted in the following:					
	Proper closure & rehabilitation of open and controlled dumpsites (no.)	195	160	314	161%	
	Ten Year SWM Plans assisted (no.)	164	129	192	117%	
	SWM Facilities (SLFs/Alternative technology) no.	96	79	77	80%	
Promote 3Rs	Model Sites of LGUs (SS, SC, MRF) no.	138	118	126	91%	
	Supported MRFs	76	76	76	100%	
	NEC & Regional Ecology/Training Centers maintained/strengthened (no.)	16	16	16	100%	
ESWM implementation in schools and universities	Schools under Ecosavers program (no.)	33	27	30	91%	