

DEPARTMENT/AGENCY : DENR - ENVIRONMENTAL MANAGEMENT BUREAU  
 PHYSICAL PERFORMANCE REPORT  
 AS OF SEPTEMBER, 2014

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2014 Annual Target	1st Qtr-3rd Targets	1st Sem Accomplishment (January-Sept)	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	
(1)	(2)		(3)	(4)=(3/2)	(5)	
<b>I. Anti-Corruption/Transparent, Accountable and Participatory Governance</b>						
<b>General Administration and Support Services</b>						
A.I.a General Administration and Support Services						
<b>V. Integrity of the Environment and Climate Change Mitigation and Adaptation</b>						
<b>Support to Operations</b>						
<b>A.II.a Planning, Statistics, MIS</b>						
<i>Planning and Policy Formulation</i>						
Formulate, review and revise policies and guidelines	Policies/guidelines/manuals reviewed/endorsed (no.)	32	3	10	31%	Target Scheduled for 4th Quarter. 10 were endorsed to OSEC; 22 are currently under review
<i>Statistical Services</i>						
Preparation of EMS Statistical Reports/Updates	Statistical/Assessment Report prepared/ updated (no.)	2	1	1	50%	Annual Assessment Report scheduled on the 4th qtr
<i>Management Information System</i>						
Updating of Databases (PD 1586, RA 9275, 8749, 6969, and 9003)	EMB Database/Website updated (no.)	34	34	34	100%	Central Office and 16 Regional Offices
<b>A.II.b Environmental Education and Information</b>						
Conduct of environmental education and information	Primers/newsletter and other information materials produced and disseminated	12,968	9,454	14,887	115%	moving target
Preparation of Annual Regional Brown Environment Report	National State of Brown Environment report prepared for CY 2013	1	1	1	100%	
	Regional State of Brown Environment report prepared for CY 2013	16	16	16	100%	preparation for 2014 report is ongoing

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	Radio program maintained/guestings	16	16	16	100%	
Training/Capacity building of LGUs, stakeholders on environmental laws	Capacity building/training provided for the 6 major laws	50	40	40	80%	
<b>CLIMATE CHANGE</b>						
Formulation of Policies/Guidelines	Policies/guidelines/manuals reviewed/endorsed (no.)	2		2	100%	
Updating of GHG inventory Database and Information System	Database updated and information system maintained	1	1	1	100%	
Capacity development on Climate Change	Capability building/workshop conducted	7	4	6	86%	
National Implementation of Clean Development Mechanisms	No. of CDM applications processed	6			-	There are no CDM applications received as of 2nd quarter
	No. of CDM projects/activities monitored	4	3	3	75%	
<b>A.II.c Legal Services and Adjudication of Pollution Cases</b>						
Pollution complaints processed	Pollution complaints acted upon (no.)	213	164	151	71%	
Execution of PAB Orders/ Resolutions	PAB orders/Resolutions executed/implemented	68	53	48	71%	
Reactivate inactive PAB cases	PAB cases reactivated (no.)	60	51	31	52%	
Monitoring of firms Compliance to PAB Orders/Resolutions	Firms monitored (no.)	72	57	50	69%	
Review of PAB cases	Cases reviewed (no.)	154	120	115	75%	
<b>A.II.d Pollution Research and Laboratory Services</b>						
Implementation of the DENR Environmental Laboratory Recognition Scheme	Laboratories assessed/monitored (no.)	34	25	25	74%	
Conduct laboratory analysis of environmental samples for air, water, and toxic chemicals	Samples analyzed (no.)	17,824	11,972	18,822	106%	Moving Target
Maintenance/Calibration of Laboratory Equipment	Lab facilities/ aspect upgraded (no.)	20	16	13	65%	
Preparation of Research Studies	Research studies prepared	6		5	83%	
Capability Building for Laboratory Analysts/Workers	Laboratory staff trained (no.)	70	70	70	100%	

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<b>A.III. OPERATIONS</b>						
<b>A. III.a Environmental Management and Pollution Control</b>						
<b>A.III.a.1 Environmental Impact Assessment</b>						
<b>Streamlining of EIS System</b>						
Formulation of Policies/Guidelines	Policies reviewed/endorsed (no.)	1	1	100%		
A. Fastracking of ECC processing/issuance	ECC issued (no.)	3,053	2,308	90%	Moving Target (demand driven)	
	(ECP, ECAs)					
B. Environmental Compliance Monitoring	ECC projects monitored (no.)(ECAs/ECPs)	10,565	8,025	72%		
	Projects surveyed without ECC (no.)	860	675	79%		
	ECA maps prepared	121	86	104%		
	Projects issued ECC mapped	3,188	2,491	69%		
<b>A.III.a.2 Air Quality Management</b>						
<b>Clean Air</b>						
Formulation/Development of Polices on Air Quality	Policies reviewed/endorsed (no.)	11	-	3	27%	Targets are scheduled on December 2014; 3 policies were already endorsed to OSEC -DAO; the remaining policies are currently subjected to public consultation
<b>A. Linis Hangin Program</b>						
<i>Bantay Usok/Bantay Tambutso</i>	ASBU teams created operationalized (no.)	3	3	3	100%	

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	Vehicles apprehended (no.)	13,800	6,150	7,832	57%	For 4 months, the deputation ticket being used was deferred by LTO. Instead of roadside apprehensions, the teams conducted free garage testings to different terminals.
Evaluate/issue Certificate of Conformity	COC issued	300	225	338	113%	Moving Target
<i>Bantay Tsimneya</i>	PO for Air issued (no.)	8,105	6,204	7,365	91%	Moving Target
	Firms monitored within CAMANAVA/other major urban centers (no.)	8,968	6,811	6,583	73%	
<i>B. Updating of Universe</i>	Firms Surveyed (no.)	795	625	729	92%	
<i>C. Strengthen Ambient Air Monitoring</i>	Sampling stations maintained and monitored (no.)	66	66	66	100%	
	AQMS calibrated and maintained	88	62	79	90%	
<i>D. Airshed Operationalization (orientation; capacity building; conduct of promotional activities)</i>	Airsheds/Governing Boards resolutions issued (no.)	31	25	19	61%	Technical assistance were continuously given to LGUs.
<b>A.III.a3 Water Quality Management</b>						
<b>Clean Water</b>						
Formulation/Development of Policies on Water Quality	Policies reviewed/endorsed (no.)	5	1	1	20%	Targets scheduled on December 2014; 1 policy was already endorsed to OSEC -DAO; the remaining policies are currently subjected to public consultation
<b>Sagip Ilog Program</b>						
<i>Improve BOD and DO level of 19 priority rivers by 60% of CY 2003 BOD/DO level baseline</i>	Priority rivers assessed (no.) (% improvement on BOD level)	19	19	19	100%	
Adopt an Estero Program	Adopted Esteros/waterbodies monitored	296	214	281	95%	
	New Esteros/waterbodies adopted	64	48	45	70%	
	MOAs signed	64	64	41	64%	Moving target (voluntary)

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C. Industrial Effluent and Monitoring	Waste Water Discharge Permit issued (no.)	3,984	3,019	3,846	97%	Moving Target (demand driven)
	Firms Monitored (no.)	3,899	3,021	2,940	75%	
D. Updating of Universe	Firms Surveyed (no.)	581	463	505	87%	
<b>E. Implementation of Clean Water Act</b>						
Ambient Water Quality Monitoring	Waterbodies monitored (no.)	134	134	134	100%	
Classification/re-classification of water bodies	Waterbodies classified (no.)	28	28	-	-	Ongoing.. waterbodies underwent classification activities which include among others; data gathering, collection and analysis of samples, quarterly monitoring, consultation , etc.
Delineated/operationalization of Water Quality Mgt. Areas	WQMAs Delineated (no.)	18	18	18	100%	
	WQMAs operationalized (no.)	18	18	18	100%	
Industrial Ecowatch Program	Industries rated (no.)	243	198	90	37%	Suspended on 2nd Qtr due to Revised Guidelines. Continuous monitoring/review of documents for industries under the program are being conducted
Beachwatch Program	Beaches monitored and assessed (no.)	101	101	122	121%	
<b>Manila Bay Rehabilitation Program</b>						
Survey/mapping and monitoring of commercial/industrial establishments discharging to Manila Bay	Establishments mapped (no.)	300	250	469	156%	
	Firms with PAB cases monitored	214	100	168	79%	
Installation of Green Alternative Technology (GAT) Sanitary Facilities for public schools.	Sanitary facilities constructed	6	-	-	-	for bidding
Rivermouth Monitoring	Rivermouth profiling	9	9	-	-	for bidding
River clean-up	Clean-up conducted	4	3	3	75%	

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Site monitoring/sampling and evaluation of existing phyto/bioremediation projects	Phytoremediation/ bioremediation projects monitored	4	4	4	100%	
River Water Quality Monitoring	River monitored	15	15	15	100%	
<b>A.III.b Toxic Substances and Waste Management</b>						
<b>A.III.b.1 Toxic Chemicals Management</b>						
Formulation/Development of Policies on Toxic Chemicals	Policies reviewed/endorsed (no.)	5	2	4	80%	4 policies were already endorsed to OSEC -DAO; the remaining policy is currently under review
Review and processing of firms applications for permits/clearances	Certification/ Registration/ Clearances issued	2,293	1,102	3,483	152%	Moving Target (demand driven)
Monitorinf of industries with CCO Registration and Importation Clearance (including those with SQI)	Firms monitored (no.)	536	424	286	53%	
Survey of Industrial importers, manufacturers, distributors/dealers, users and waste service providers	Firms surveyed (no.)	120	100	87	73%	
<b>A.III.b.2 Hazardous Wastes Management</b>						
Formulation/Development of Polices on Hazardous Wastes	Polices reviewed/endorsed (no.)	3	-	-	-	process of procuring consultancy services is on-going
Processing of permits/registration of HWGs/TSD/Transporters	Registration/permits issued (no.)	4,504	3,015	3,674	82%	Moving Target (demand driven)
Conduct of survey, inspection/compliance monitoring of firms (Hazardous Waste Generators; Tranporters; TSD Facilities)	Firms monitored (no.)	1,493	961	1,194	80%	
	HWGs surveyed (no.)	401	319	613	153%	
<b>Healthcare Waste Management</b>						
	No. of hospitals registered as HWGs(no.)	144	109	81	56%	Moving Target (demand driven)
	Registered Hospitals as HWGs monitored (no.)	602	489	355	59%	
<b>A.III.b.2 Solid Waste Management</b>						


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Formulation/Development of Polices on Solid Waste	Polices reviewed/endorsed (no.) 7	-	1	14%	Target scheduled on 4th Qtr. 1 policy was already endorsed to OSEC -DAO; the remaining policies are currently under review.	
Provision of technical assistance to LGUs on ecological solid waste management	No. of LGUs/Brgys. Assisted in the following:					
	Safe closure, rehabilitation of Disposal facilities (no.)	236	190	180	76%	
	Development of Categorized Sanitary Landfill	42	36	31	74%	
	Availing/using Alternative technology	81	61	77	95%	Moving Target
	LGU-wide ESWM implementation	205	181	128	62%	
Promote 3Rs	Establishment and operations of Materials Recovery Facilities	1,051	828	759	72%	
	NEC & Regional Ecology/Training Centers maintained/strengthened (no.)	16	16	16	100%	
ESWM implementation in schools and universities	Ecosavers program replicated	34	28	18	53%	
Capability building/IEC activities	LGUs trained (no.)	237	213	85	36%	series of capacity building to be conducted on the 4th quarter
	SWM enforcers trained (no.)	264	224	171	65%	
	ESWM Materials printed and disseminated (no.)	30,095	17,192	36,655	122%	

Approved By:

  
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